

RESOLUTION NO. 2019-121

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, ADOPTING THE FISCAL YEAR 2020 BUDGET, AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES IN THE AMOUNTS SPECIFIED BELOW IN THE AMOUNT OF \$139,047,768 , FOR THE CITY OF BRIGHTON, COLORADO, FOR THE FISCAL YEAR 2020

WHEREAS, the City of Brighton 2020 Budget for the Fiscal Year 2020 has been established, a public hearing and meetings have been held after duly published public notices; and

WHEREAS, the Fiscal Year 2020 Budget provides for revenues or fund balances equal to or greater than the total proposed expenditures as set forth in said Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, AS FOLLOWS:

Section 1. The Fiscal Year 2020 Budget proposed expenditures in the amount of \$139,047,768 which includes the following Funds:

Fund	Budget 2020
General Fund	\$ 42,874,343
Capital Improvement Fund	\$ 19,267,579
Parks & Recreation Capital Improvement Fund	\$ 10,964,237
Impact Fees Fund	\$ 2,993,663
Landscaping Fund	\$ 6,000
Lottery Reserve Fund	\$ 1,133,098
Highway Fund	\$ 125,000
Lodging Tax	\$ 599,109
Cemetery Fund	\$ 543,160
Cemetery Perpetual Maintenance Fund	\$ -
Water Fund	\$ 38,744,169
Wastewater Fund	\$ 9,643,618
Storm Drainage Fund	\$ 5,896,764
Benefits Internal Service Fund	\$ 5,365,500
Fleet Internal Service Fund	\$ 891,528
Total Expenditures	\$ 139,047,768

Section 2. The Fiscal Year 2020 Budget as stated in this Resolution is hereby approved, adopted, and appropriated for the fiscal year beginning January 1, 2020, and ending December 31, 2020.

RESOLVED THIS 3rd DAY OF DECEMBER, 2019.

CITY OF BRIGHTON, COLORADO

J.W. EDWARDS, Mayor Pro Tem

ATTEST:

NATALIE HOEL, City Clerk

APPROVED AS TO FORM:

JACK D. BAJOREK, City Attorney