

Fiber Project: Beebe Draw Facility

Change Order #3

Curtis Pollock
Assistant IT Director
February 25, 2020
Study Session



Strategic Focus Areas

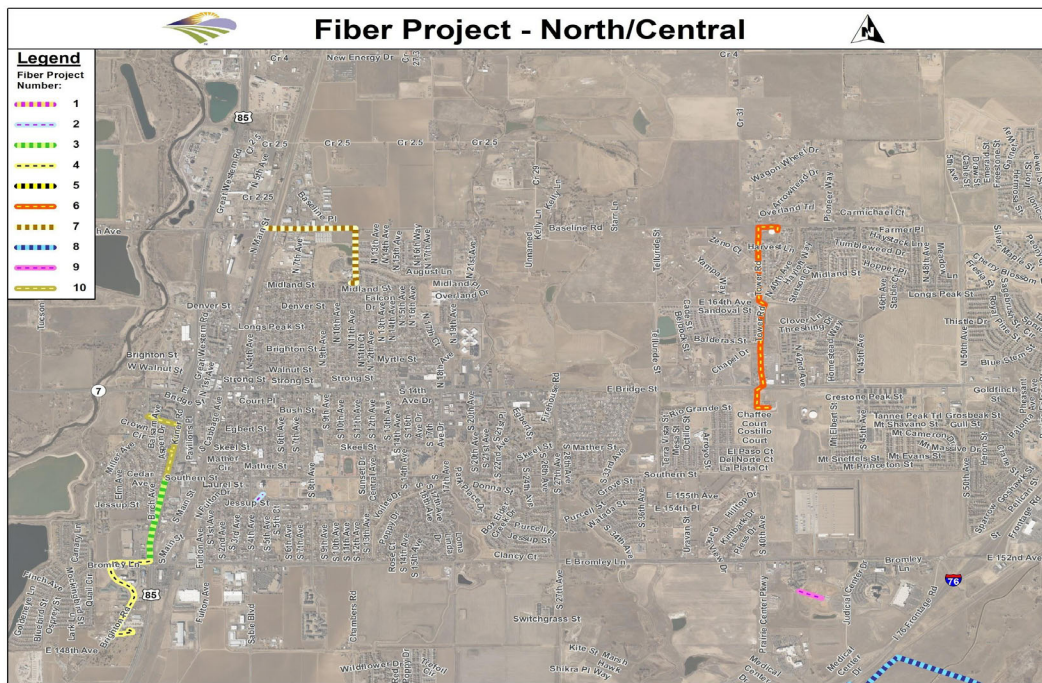


Recognizable and Well-Planned Community

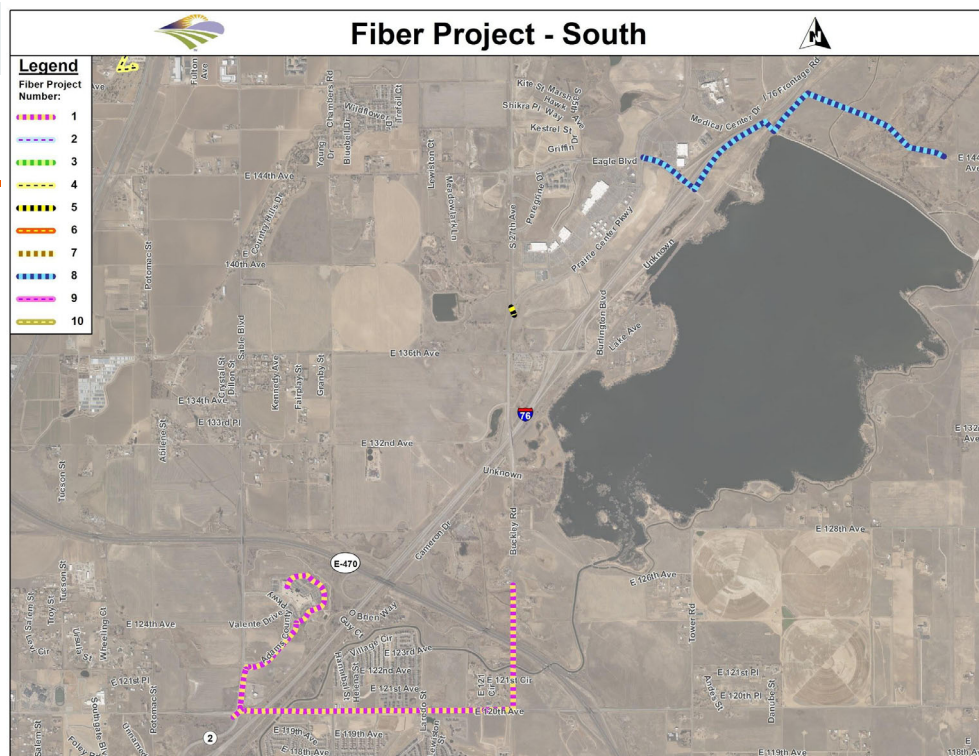


Safe, Active and Engaged Community

The original fiber project consisted of 10 separate projects



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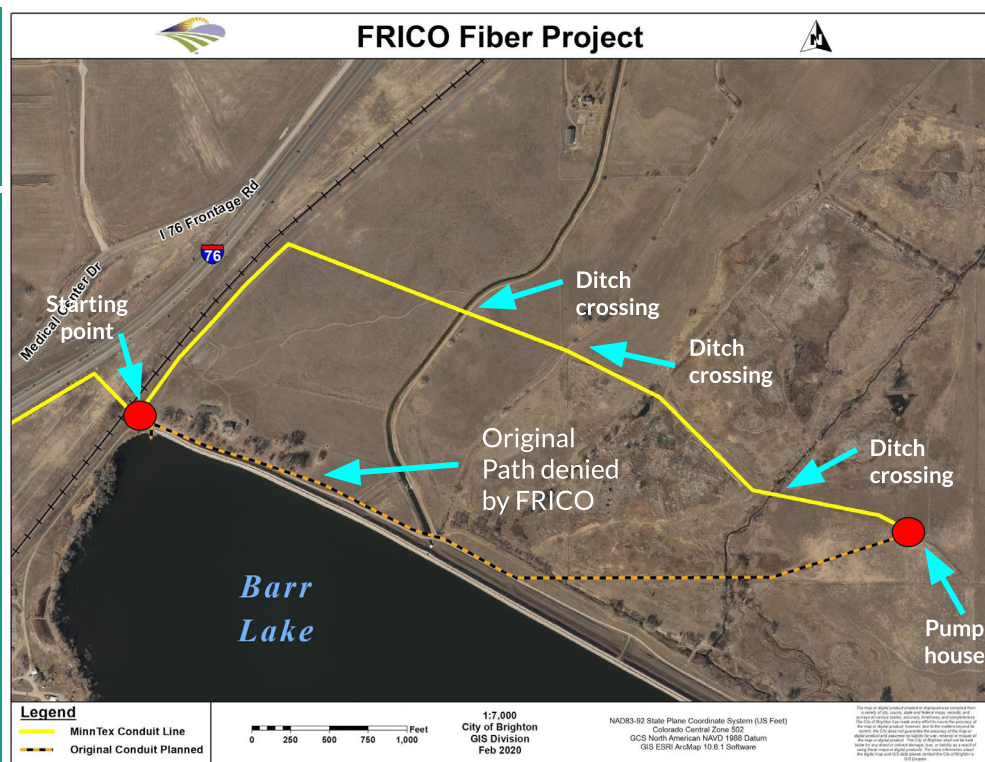
Background

There have been two previous Change Orders.

Change Order #1 - Brought fiber to Erger's Pond added project 11 (January 31, 2019 \$118,740).

Change Order #2 - Engineering costs & construction permits (March 19, 2019, \$112,456.05).

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Change Order #3

This change order is for engineering cost that are needed to re-engineer the FRICO crossing to Beebe Draw. The original drawings where the conduit was placed in our existing easement was denied by FRICO.

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Change Order #3 Scope

1. Re-engineer the conduit path
2. Identify and prepare all permitting documents
3. Perform geotechnical investigation at the three ditches
4. Record new easements in county land records
5. Complete survey work and staking
6. Provide as built drawings

**There is potential for another change order as this one does not include easement fees, potential FEMA permit costs (floodplain), FRICO application, and other miscellaneous FRICO fees.*

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Change Order #3 Cost

Change order #3	\$57,191 Re-engineering		Original Project Budget: \$1.5M
Change order #2	\$112,456.05 Engineering & ditch, RR permit fees		
Change order #1	\$118,740 Fiber to Egers		
Original bid	\$707,085.20		
Project total to date	\$995,472	Next lowest bid	\$864,709.00

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