Fiber Project: Beebe Draw Facility Change Order #3

Curtis Pollock Assistant IT Director February 25, 2020 Study Session



Strategic Focus Areas

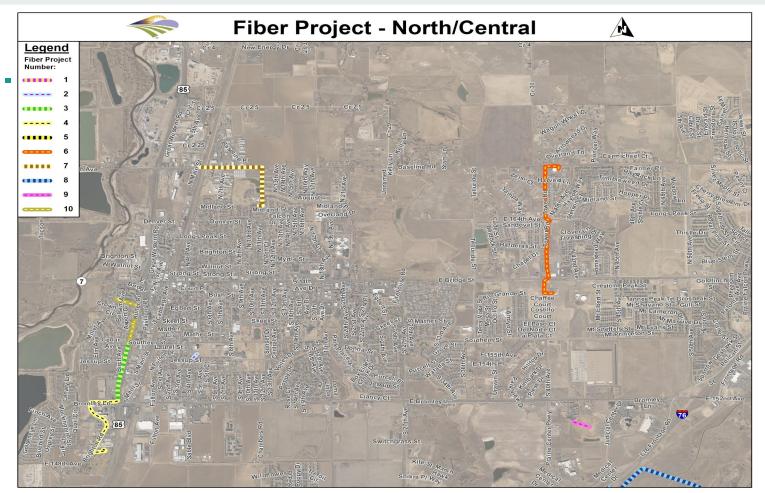


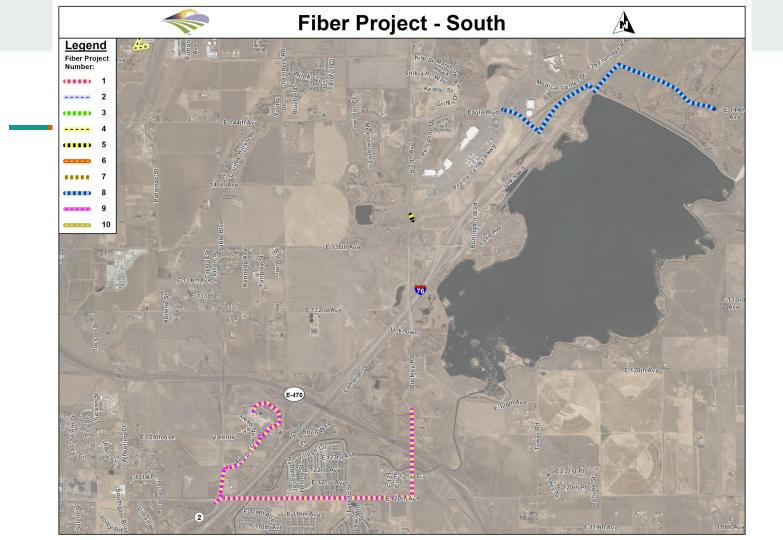
Recognizable and Well-Planned Community



Safe, Active and Engaged Community

The original fiber project consisted of 10 separate projects



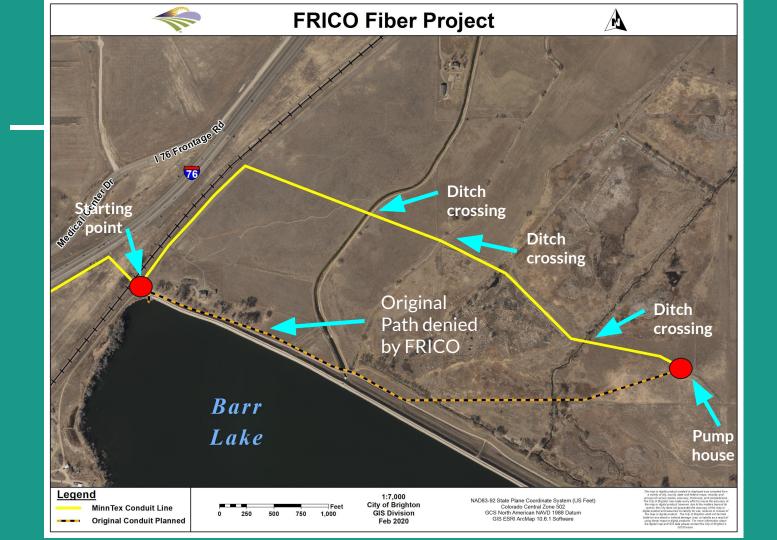


Background

There have been two previous Change Orders.

Change Order #1 - Brought fiber to Erger's Pond added project 11 (January 31,2019 \$118,740).

Change Order #2 - Engineering costs & construction permits (March 19, 2019, \$112,456.05).



Change Order #3

This change order is for engineering cost that are needed to re-engineer the FRICO crossing to Beebe Draw. The original drawings where the conduit was placed in our existing easement was denied by FRICO.

Change Order #3 Scope

- 1. Re-engineer the conduit path
- 2. Identify and prepare all permitting documents
- 3. Perform geotechnical investigation at the three ditches
- 4. Record new easements in county land records
- 5. Complete survey work and staking
- 6. Provide as built drawings

*There is potential for another change order as this one does not include easement fees, potential FEMA permit costs (floodplain), FRICO application, and other miscellaneous FRICO fees.

Change Order #3 Cost

Change order #3	\$57,191 Re-engineering		Original Project Budget: \$1.5M
Change order #2	\$112,456.05 Engineering & ditch, RR permit fees		
Change order #1	\$118,740 Fiber to Egers		
Original bid	\$707,085.20		
Project total to date	\$995,472	Next lowest bid	\$864,709.00

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