

Water Treatment Plant Expansion & Denitrification CMAR Pre-construction Services

Project Manager: Matt Amidei, Utility Project Engineer

Strategic Plan



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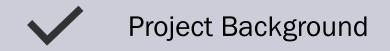


Supportive and Sustainable Infrastructure

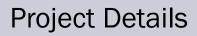
Financially Responsible

Safe, Active, and Engaged Community Recognizable and Well-Planned Community











Proposal Process and Results



Final Recommendation & Questions

Project Background

- Expansion of existing treatment capacity
 & CDPHE permit compliance
- ♦ Phase II of the design is starting



Project Details – CMAR

- What is Construction Management-at-Risk (CMAR)?
- Owner first selects and retains the design firm
- CMAR is involved with design and provides design input
- Allows pre-purchasing of critical long lead time equipment



Project Details



- ♦ Advantages of CMAR delivery
 - ♦ CMAR is part of design team collaboration early in process
 - Assists with value engineering, cost estimating and constructability review
 - ♦ Opportunity to overlap phases of design and construction
 - ♦ Early cost certainty in design
 - ♦ CMAR is allowed to self-perform portions of work
 - ♦ City controls both design and CMAR contracts
 - ♦ If GMP is not within budget City can release CMAR and formally bid construction or negotiate costs
 - ♦ "Open Book" process
- CMAR has been successfully used by other municipalities in Colorado

Project Details – CMAR Scope of Services

- Pre-construction Scope of Services (for approval tonight)
 - ♦ Preconstruction project management
 - ♦ Project meetings
 - ♦ Construction schedule development
 - ♦ Construction cost estimating
 - ♦ Constructability review
 - ♦ Permitting
 - Guaranteed maximum price development
 - ♦ Risk management
 - ♦ Bid package development

- Construction Scope of Services (At later date)
 - Maintain and oversee construction activities
 - Procure equipment and subcontractors
 - Ensure Project is built to engineered plans and specifications
 - ♦ Startup and commissioning assistance

Proposal Process and Results

- Request for Qualifications (RFQ) in May 2020
 - Four Firms Submitted. The City shortlisted all four firms for the Request for Proposal (RFP)
 - ♦ Garney Companies Inc.

 - Moltz Construction Inc.
- ♦ Formal RFP Process in July 2020
 - ♦ All four firms submitted proposals
 - \diamond Staff interviewed three of the firms





Final Recommendation

It is recommended that Garney Companies Inc. is awarded the contract for the CMAR Phase I services in the amount of \$369,068.00. Staff believes selecting Garney would accomplish the following:

- ♦ Meet all regulatory deadlines and avoid potential CDPHE fines
- ♦ Ensure the City gets the best pricing for the construction phase
- ♦ Garney will have full understanding of the Project at the start and will be able to meet timelines more effectively

