



Legislation Details (With Text)

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Attachments: 1. Annual Report Final, 2. Capital project report-2019

Date	Ver.	Action By	Action	Result
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Department of Finance

Reference: 2019 Year-End Report

To: Mayor Greg Mills and Members of City Council
Through: Marv Falconburg, Acting City Manager
Prepared By: Kayla Barber-Perrotta, Budget Manager
Maria Ostrom, Director of Finance

Date Prepared: February 11, 2020

PURPOSE

This is an informational report for Council regarding financial performance for 2019 and progress on the Council's Strategic Plan.

STRATEGIC FOCUS AREA

Financially Responsible
Innovative, Data-Driven, Results-Focused City Government

BACKGROUND

As per Article 7.3 (D) of the Brighton City Charter, the City Manager must provide Council with an annual report on the finances and administrative activities of the City. The 2019 Annual Report expands upon prior reports by connecting financial performance in 2019 with progress on Council's strategic initiatives.

In 2018, the City Council adopted a two-year Strategic Plan and Business Plan for the City. The priorities set out in these plans were used to evaluate and set requests in the 2019 City of Brighton Budget. Due to this

linkage and Council's upcoming review of the Strategic and Business Plans, the 2019 Annual Report not only provides a report-out on revenues and expenditures but also highlights key accomplishments in 2019 as they relate to Council's eight priority areas.

Additionally, staff prepared a 2019 Capital Report to update Council on the budget execution of capital projects and maintenance and to provide an overview of fund performance.

CRITERIA BY WHICH COUNCIL MUST CONSIDER THE ITEM

No action required. This is an informational report.

STAFF RECOMMENDATION

No action required. This is an informational report.

OPTIONS FOR COUNCIL CONSIDERATION

No action required. This is an informational report.

ATTACHMENTS

- A. 2019 Capital Report
- B. 2019 Annual Report