



Legislation Text

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*Department of Finance*

Reference: 2018 Annual Fee Schedule

**To: Mayor Richard N. McLean and Members of City Council**  
**Through: Philip Rodriguez, City Manager**  
**Prepared By: Jean Starr, Finance Director and Colleen Juhl, Budget Analyst**  
**Date Prepared: October 9, 2017**

**PURPOSE:**

To present the proposed 2018 Annual Fee Schedule.

**BACKGROUND/HISTORY:**

Departments have reviewed the 2017 Annual Fee Schedule and have identified various additions and changes for the 2018 Annual Fee Schedule.

**CRITERIA BY WHICH COUNCIL MUST CONSIDER THE ITEM:**

The 2018 Annual Fee Schedule must be adopted by resolution.

**BUDGET IMPACT:**

There will be some incremental revenues from the increased/added fees.

**OPTIONS FOR COUNCIL'S CONSIDERATION:**

Approve the 2018 proposed changes as presented, amend or deny.

**STAFF RECOMMENDATIONS:**

Approve the proposed 2018 Annual Fee Schedule.

**ATTACHMENTS:**

1. Proposed 2018 Annual Fee Schedule
2. Summary of Proposed Fee Changes; 2018 over 2017.