



Legislation Text

File #: ID-364-17, **Version:** 1

Department of Finance

Reference: 2018 Annual Fee Schedule

To: Mayor Richard N. McLean and Members of City Council

Through: Philip Rodriguez, City Manager

Prepared By: Jean Starr, Finance Director and Colleen Juhl, Budget Analyst

Date Prepared: October 9, 2017

PURPOSE:

To present the proposed 2018 Annual Fee Schedule.

BACKGROUND/HISTORY:

Departments have reviewed the 2017 Annual Fee Schedule and have identified various additions and changes for the 2018 Annual Fee Schedule.

CRITERIA BY WHICH COUNCIL MUST CONSIDER THE ITEM:

The 2018 Annual Fee Schedule must be adopted by resolution.

BUDGET IMPACT:

There will be some incremental revenues from the increased/added fees.

OPTIONS FOR COUNCIL'S CONSIDERATION:

Approve the 2018 proposed changes as presented, amend or deny.

STAFF RECOMMENDATIONS:

Approve the proposed 2018 Annual Fee Schedule.

ATTACHMENTS:

1. Proposed 2018 Annual Fee Schedule
2. Summary of Proposed Fee Changes; 2018 over 2017.