



Legislation Text

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Department City Manager's Office

Reference: First Quarter 2018 Urban Renewal Updates

To: Mayor Kenneth J. Kreutzer and Members of City Council

Through: Philip Rodriguez, City Manager

Marv Falconburg, Assistant City Manager

Prepared By: Ryan Johnson, Executive Director of Urban Renewal

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PURPOSE

This report is for City Council information only and requires no action by City Council. Attached is the status report for Capital Improvement Program (CIP) projects through March 31, 2018. The project name, a brief description and status update is provided for each project. If the City Council has questions about any of the projects included in this report, Staff will follow up with additional information. Staff will also be present on April 24, 2018 to highlight other urban renewal efforts currently under way. Staff will also share updates on other programmatic areas within the urban renewal authority on April 24, 2018.

BACKGROUND

Staff have compiled the attached status report on Capital Improvement Program (CIP) projects for activities through March 31, 2018.

Attachment A, "Definitions - Capital Improvement Program (CIP) Project Status Report", serves as a guide and provides general definitions for information presented within the project status reports within Attachments B. The following is a summary of key content within Attachment A:

- The "Updated" column on the far left side of the attached reports will have a "U" if the project information (such as the description, status, budget, projected completion date or percent complete) has been updated, or it will have "New" typed in to identify any new projects added to the CIP Status Report since last period, or it will have "To Be Closed" typed in to identify projects that have either been closed in the financial management system or will be closed this year. If a project does not have a mark designating that an update has been provided, it does not necessarily mean that no work has been conducted on the project during the most recent period; it simply means that nothing substantial enough to report to BURA has occurred that warrants providing an update.
- The project name, a brief description of the project, project status, project budget, project expenditures as of March 31, 2018, the project manager(s), engineering firms/contractors, start date, projected completion date and percent complete is provided for each project.

Attachment B, "Capital Improvement Program - Major Projects", contains projects with definitive start and end dates. Approximate start and projected end dates are provided for these projects, along with an estimate of percent complete.

The percent complete is specific to project activities and may not reflect the percent of budget expended, due to various factors, such as the timing associated with invoice processing.

While projects are categorized as BURA projects within Attachment B, some projects may receive funding from the General Fund or Utility Funds but are listed only once, in order to consolidate the information within the report and minimize redundancy.

This Staff Report supports the City Council's strategic priority of *Strong Regional Relationships and Partnerships* by regularly sharing information regarding the activities of the Brighton Urban Renewal Authority in the spirit of collaboration and transparency.

ATTACHMENTS

Attachment A - Definitions - Capital Improvement Program (CIP) Project Status Report

Attachment B - Capital Improvement Program - Major Projects

Q1 2018 Activity Update Presentation