



Legislation Text

File #: ID-344-19, **Version:** 1

Department of Finance

Reference: Adopting the 2020 Budget for the City of Brighton

To: Mayor Kenneth J. Kreutzer and Members of City Council

Through: Marv Falconburg, Acting City Manager

Prepared By: Kayla Barber-Perrotta, Budget Manager

Date Prepared: November 21, 2019

PURPOSE

To approve a resolution adopting the 2020 Budget for the City of Brighton at \$139,047,768.

STRATEGIC FOCUS AREA

Financially Responsible

BACKGROUND

The City Council must annually adopt the budget for the general operations of the City, its capital commitments, special revenue funds, and enterprise funds. Recommended appropriations for the 2020 Budget are \$139,047,768 as broken out in the attached budget resolution.

CRITERIA BY WHICH COUNCIL MUST CONSIDER THE ITEM

City Council must appropriate funds for the annual budget through adoption of the annual budget resolution.

STAFF RECOMMENDATION

Staff is recommending approval of the attached 2020 Budget Resolution.

OPTIONS FOR COUNCIL CONSIDERATION

Approve, amend, or deny the proposed resolution.

ATTACHMENTS

Proposed Resolution