



Water Dedication Updates and Extraterritorial Service

City Council – April 7, 2026

City Staff Representative:

Scott Olsen, Director of Utilities

Department:

Utilities



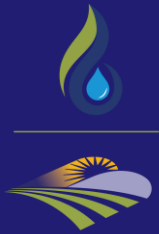
Water Dedication Updates

- Remain unchanged from first reading.
 - Reduction in water dedication requirements for more dense housing.



Extraterritorial Service – Alternate Second Reading

- Staff has proposed an alternate ordinance for this second reading:
 - Extraterritorial service rate has been revised to be 1.5X the in-City rate, instead of double the in-City rate.
 - Example from Sable Boulevard Intersection Improvements project will have to be brought to City Council as a release agreement and Council can determine applicable utility rates at that time. This will not be the typical situation.
 - Extraterritorial service subject to written agreement approved and executed by the City Manager.



Extraterritorial Service – Alternate Second Reading

- Extraterritorial service subject to the following conditions:
 - Payment of all other fees or charges and water dedication required.
 - Any additional conditions as deemed necessary by the City Manager.
 - All conditions and obligations are binding on future property owner, successors and assigns.

- Extraterritorial service may be denied if such service would constitute an undue burden on the City.



Staff Recommendation

- City staff recommend adoption of the ordinance, as revised from the first reading.



Options for City Council

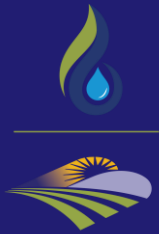
- Approval of original ordinance from first reading
- Approval of alternate ordinance proposed at this final reading



Thank you for your time.

Questions?





Water Dedication Updates

Units/Acre	Acre-Feet/Unit Dedication Amount Required for Unchanged Water (Current)	Acre-Feet/Unit Dedication Amount Required for Unchanged Water (Proposed)
0 to 3	0.64	0.64
>3 to 4	0.62	0.62
>4 to 5	0.52	0.52
>5 to 6	0.51	0.51
>6 to 7	0.46	0.46
>7 to 8	0.44	0.44
>8 to 9	0.44	0.39
>9 to 10	0.43	0.36
>10 to 11	0.42	0.31
>11 to 12	0.40	0.31
>12 to 13	-	0.28
>13 to 14	-	0.24
>14 to 15	-	0.24
>15 to 16	-	0.22
>16 to 17	-	0.21
>17 to 18	-	0.21
>18	-	0.19