

RESOLUTION NO. 2026-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, ADOPTING THE FOURTH AMENDMENT TO THE 2025 BUDGET TO AMEND CERTAIN FUNDS AND APPROPRIATE MONEY FOR EXPENDITURES IN THE AMOUNT OF FIVE HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$525,000)

WHEREAS, authority is granted by Colo. Rev. Stat. §§ 29-1-109 and 29-1-111 and Article 10.12 of the City of Brighton Home Rule Charter to amend the adopted budget for the 2025 fiscal year (the "2025 Budget"); and

WHEREAS, the proposed adjustments to the 2025 Budget could not have been reasonably foreseen at the time the 2025 Budget was adopted; and

WHEREAS, the City of Brighton (the "City") incurred unanticipated costs in the fleet fund related to insurance costs; and

WHEREAS, certain charges for water use by City departments were not properly recorded in the new finance system and must be appropriated for the expenditure; and

WHEREAS, additional appropriation is necessary for approved payouts related to paid time off accruals; and

WHEREAS, the City may only execute agreements and expend funds where sufficient appropriations have been adopted in the budget by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado as follows:

Section 1. The 2025 Budget is hereby amended and appropriated for the fiscal year beginning January 1, 2025, and ending December 31, 2025, as follows:

Fund	Current Budget	Amendment	Revised Budget
General Fund	\$62,484,278	\$450,000	\$62,934,278
Landscaping Fund	\$6,000	\$0	\$6,000
Impact Fees Fund	\$3,000,000	\$0	\$3,000,000
Highway Fund	\$125,000	\$0	\$125,000
Lottery Fund	\$520,000	\$0	\$520,000
Lodging Tax Fund	\$629,000	\$0	\$629,000
Cemetery Fund	\$859,581	\$0	\$859,581
Capital Improvement Fund	\$41,577,711	\$0	\$41,577,711
Parks Capital Improvement Fund	\$35,641,234	\$0	\$35,641,234
Cemetery Perpetual Care Fund	\$89,304	\$0	\$89,304
Water Enterprise Fund	\$144,131,977	\$0	\$144,131,977
Sewer Enterprise Fund	\$15,556,444	\$0	\$15,556,444
Strom Drainage Fund	\$6,011,367	\$0	\$6,011,367
Benefits Internal Service Fund	\$6,530,915	\$0	\$6,530,915
Fleet Internal Service Fund	\$1,295,987	\$75,000	\$1,370,987
Total	\$318,458,798	\$525,000	\$318,983,798

Section 2. This Resolution is effective as of the date of its adoption.

RESOLVED this 3rd day of March 2026.

CITY OF BRIGHTON, COLORADO

GREGORY MILLS, Mayor

ATTEST:

NATALIE HOEL, City Clerk

APPROVED AS TO FORM:

JAMES GALLAGHER, Assistant City Attorney