



South Brighton GID

2026 Budget and Mill Levy Resolution

CITY COUNCIL MEETING – Oct 21, 2025

City Staff Representative: Kathryn Mortensen, Budget and Performance Manager
Department: City Manager's Office

What is the South Brighton GID?

Infrastructure
financing mechanism
between cities and
property owners

Council acts as
board

Adopted in 2004

Covers 3 parcels
~100 acres

Board legally
required to adopt
budget and mill levy
each year

2026 Mill Levy

Original Proposal

- 15 mills in 2026
- Approach voters in November 2026:
 - Adjust revenue cap from \$400K annual to fixed mill amount.



Revised Proposal

- 0 mills in 2026
- Approach voters in November 2026:
 - Reestablish tax levy approval for 2027 implementation.
 - Adjust revenue cap from \$400K annual to fixed mill amount.

The updated proposal incorporates Council's feedback to reaffirm the City's request to levy taxes in the GID area. This also gives the City an opportunity to request the revenue cap be adjusted to limit the charges by a set mill levy amount rather than total dollars collected.

The financial impact of this approach is approximately \$35K in GID revenue that would not be collected in 2026.

Council Action Requested

Approve 2026 Budget Resolution

\$0.00



Approve Mill Levy Resolution

\$0.00



Questions?