

Resolution Number.

City of Brighton Fee Resolution

A resolution of the city council of the City of Brighton, Colorado setting forth certain fees and charges assessed by the City of Brighton, effective January 1, ~~2025~~2024.

Whereas, authority is granted by the State of Colorado to the governing body of the City of Brighton, Colorado to assess fees and charges for services provided by the City (CRS Article XX, Section 6); and

Whereas, the City of Brighton has adopted a municipal code which allows for the setting and collection of fees; and

Whereas, the City Council has been advised by the City Manager that certain fees and charges should be adjusted to offset the City's costs of operations and reflect changes in service delivery administration.

Now, therefore, be it resolved by the City Council of the City of Brighton, Colorado that the following fees are hereby restated and effective January 1, 202~~5~~4 as follows:

1. That the following Elmwood Cemetery and Fairview Cemetery fees are hereby established as shown on Attachment 1;
2. That the following Public Works fees are hereby established as shown on Attachment 2;
3. That the following Community Development fees are hereby established as shown on Attachment 3;

4. That the following Building fees are hereby established as shown on Attachment 4;
5. That the following Police Department fees are hereby established as shown on Attachment 5;
6. That the following Liquor License fees are hereby established as shown on Attachment 6;
7. That the following Business and Sales Tax License fees are hereby established as shown on Attachment 7;
8. That the following Municipal Court fees are hereby established as shown on Attachment 8;
9. That the following Building Rental Space fees are hereby established as shown on Attachment 9;
10. That the following Municipal Code Book charges are hereby established as shown on Attachment 10;
11. That the following Production or Copying of Public Records charges are hereby established as shown on Attachment 11;
12. That the following Recreation Center, Oasis Family Aquatic Park, and Eagle View Adult Center fees are hereby established as shown on Attachment 12;

13. That the following Utility fees are established for the Water, Activity Enterprise as shown in Attachment 13;

14. That the fees and charges contained herein are quoted in US dollars and take effect January 1, 20~~25~~²⁴ and shall remain in effect until changed by a subsequent Resolution of the City Council.

15. That these fees and charges shall be reviewed annually in conjunction with the budget process and any recommended changes shall be discussed and presented to City Council.

RESOLVED AND APPROVED THIS _____ day of _____.

City of Brighton, Colorado

Gregory Mills, Mayor

Attest:

NATALIE HOEL, City Clerk

APPROVED AS TO FORM:

ALICIA CALDERON, CITY ATTORNEY

Attachment 1

Formatted: Font: Bold

Cemetery

Definitions: For purpose of assessing cemetery fees and charges, a "Resident" shall refer to the deceased, and be defined as having resided in the corporate limits of the city of Brighton as a primary place of residence; or, having resided within the corporate limits prior to being relocated outside the corporate limits necessitated by health or personal care requirements. When purchasing a grave at the resident rate the interment will be at the resident rate.

Formatted: Font: Not Bold

"Full-size burial plots" can have one upright monument and one flat marker. There can be four cremations and one full burial in a plot; or, eight cremations. At least two full working days' notice must be given to the Cemetery Manager for the intention to bury remains of any person or pet in the Brighton cemeteries; more time may be needed if the ground is frozen.

Payment Plan (Pre-Need): Installment payments can be made only on the gravesite or columbarium niche and perpetual care, NOT opening/closing. A \$100.00 down payment per grave/niche is required; this is in addition to the purchase price of the grave/niche, perpetual care, and opening/closing. To be used, a gravesite/niche has to be paid in full, including the opening/closing fee. A headstone or plaque WILL NOT be set on any grave/niche that has not been paid in full. If a family buys four graves/niches and uses one, a headstone/plaque cannot cover the unpaid grave/niche spaces, only the one that is paid in full. Monthly payments start one month from the contract date, AFTER receiving the full down payment. The customer will be given two years from the contract date to make payment in full for the graves/niches being purchased. A default on two monthly payments will void the payment plan and the gravesite/niche will revert back to the City of Brighton inventory to be sold. No refunds or future credits will be issued on contract purchases that default.

Cemetery Fee Schedule	Rate Resident	Rate Non-Resident
1. Purchase of Adult Grave Site	\$1040.00	\$2,200.00
2. Perpetual Care of Adult Grave Site	\$500.00	\$800.00
3. Opening and Closing of Adult Grave Site	\$1,380.00	\$1,800.00
4. Purchase of Infant Grave Site	\$235.00	\$460.00
5. Perpetual Care of Infant Grave Site	\$125.00	\$160.00
6. Opening and Closing of Infant Grave Site	\$375.00	\$435.00
7. Saturday Opening and Closing of Grave Site		
Additional Saturday Fee- Before 11 a.m.	\$415.00	\$540.00
Additional Saturday Fee- After 11 a.m.	N/A	N/A
8. Additional Cremains on an Existing Grave – Open and Close	\$530.00	\$790.00
9. Disinterment: Negotiated with Minimum	\$2,000.00	\$2,000.00

10. Current and Pre-Need Cremation Site	\$500.00	\$690.00
Perpetual Care	\$265.00	\$340.00
Open/Close	\$530.00	\$790.00
11. Bronze Plaque for Columbarium	\$330.00	\$370.00
12. Columbarium Niche-		
Single Niche		
Level One	\$720.00	\$865.00
Level Two	\$825.00	\$970.00
Level Three	\$930.00	\$1,080.00
Level Four	\$930.00	\$1,080.00
Level Five	\$825.00	\$970.00
Level Six	\$720.00	\$865.00
Perpetual Care-Single	\$205.00	\$250.00
Open/Close Single	\$320.00	\$420.00
Double Niche		
Level One	\$1,225.00	\$1,395.00
Level Two	\$1,500.00	\$1,590.00
Level Three	\$1,610.00	\$1,700.00
Level Four	\$1,610.00	\$1,700.00
Level Five	\$1,500.00	\$1,590.00
Level Six	\$1,225.00	\$1,395.00
Perpetual Care-Double	\$205.00	\$300.00
Open/Close Double	\$320.00	\$420.00
13. Foundation and Locate Fees (Wetsets for military markers provided at no charge)		\$150
14. Burial Vault		
Sale of Cremation Vaults	\$200.00	\$200.00
Sale of Full Vaults	\$950.00	\$950.00
15. Temporary Grave Marker - Provided by City for one year from burial date.	\$150.00	\$150.00
16. Deed Transfer Fee	\$60.00	\$120.00
17. Deed Re-Issuance	\$60.00	\$120.00
18. Pet Cemetery - 4' X 2' space; Flat marker only Brighton Police and Adams County Sheriff canines no charge for burial site		
Burial Site	\$100.00	\$150.00
Perpetual Care	\$50.00	\$75.00
Open/Close	\$25.00	\$50.00

19. Memorial Bench/Stone or Cremation Bench Placement Fee - if gravesite not purchased	\$530.00	\$680.00
20. Value Priced Plots – Section 27, Blocks 305-313 and 360-383:		
Burial Site:	\$530.00	\$1,800.00
Perpetual Care:	\$500.00	\$800.00
Open/Close:	\$1,380.00	\$1,800.00
21. Cremation Garden Options:		
Single Cored Upright	\$2,260.00	\$2,575.00
Double Cored Upright	\$2,575.00	\$2,880.00
Pedestal/Birdbaths	\$2,420.00	\$2,730.00
New Columbarium:		
Single Niche:	\$1,750.00	\$2,055.00
Double Niche:	\$2,160.00	\$2,490.00
Ossuary:	\$620.00	\$825.00
*All pricing reflects \$200 for engraving and \$190 for ossuary opening and closing, and \$320 for cremation garden and niche opening and closing.		

ATTACHMENT 2

PUBLIC WORKS

A. ROW (Right of Way) Construction Permit Fees	
Any /all permits issued for a scope of work that shall be completed within the public ROW (Right of Way) shall be processed based on the estimated project valuation per the permit fees schedule below. Work performed under a ROW permit can include, but shall not be limited to, new or repair construction for public streets, curb, gutter, sidewalk, water, sewer, and storm drainage.	
TOTAL MISCELLANEOUS VALUATION	RATE
\$1 to \$500	\$23.50
\$501 to \$2,000	\$23.50 for the first \$500 plus \$3.05 for each additional \$100 or fraction thereof, to and including \$2,000
\$2,001 to \$25,000	\$69.25 for the first \$2,000 plus \$14.00 for each additional \$1,000 or fraction thereof, to and including \$25,000
\$25,001 to \$50,000	\$391.25 for the first \$25,000 plus \$10.10 for each additional \$1,000 or fraction thereof, to and including \$50,000
\$50,001 to \$100,000	\$643.75 for the first \$50,000 plus \$7.00 for each additional \$1,000 or fraction thereof, to and including \$100,000
\$100,001 to \$500,000	\$993.75 for the first \$100,000 plus \$5.60 for each additional \$1,000 or fraction thereof, to and including \$500,000
\$500,001 to \$1,000,000	\$3,233.75 for the first \$500,000 plus \$4.75 for each additional \$1,000 or fraction thereof, to and including \$1,000,000
\$1,000,001 and up	\$5,608.75 for the first \$1,000,000 plus \$3.15 for each additional \$1,000 or fraction thereof
All ROW Construction Permits shall be bonded at 115% of the estimated valuation of the scope of work covered under the permit, in a format approved by the city.	

B. Sidewalk/Street Closures Only

PUBLIC STREET/SIDEWALK CLOSURE	RATE
Sidewalk/Street	\$23.50
Site Inspection (if applicable)	\$25.00

C. Moving Permits	
Any building, house, or structure that is transported over, upon, along, or across any public street in the City shall be assessed permit fees under the following structure:	
MOVING PERMITS	RATE
Application Fee	\$25.00
Inspection Fee	\$0.15 per mile*
Permit Fee	1. Structures other than commercial/residential <ul style="list-style-type: none"> a. =<12' wide, 24' long, 12' high - \$25.00 b. >12' wide, 24' long, 12' high - \$50.00 2. Residential or commercial structures - \$150.00
Bonding or Security Deposit	A \$2,000 cash deposit or surety performance bond shall be submitted for each moving permit issued.
*As measured from the city limits to the building site location, including miles back to the city limits (round trip mileage)	

D. Public Works Streets Department/Utility Department Publications	
PUBLIC WORKS PUBLICATIONS	RATE
Book of Standards	\$35.00 each
Transportation Master Plan	\$35.00 each

ATTACHMENT 3

COMMUNITY DEVELOPMENT – PLANNING, HISTORIC PRESERVATION AND THE CITY MUSEUM

A. Maps, Books, and Miscellaneous Publications:	
For costs associated with copies and maps, please see Attachment 11: Production or Copying of Public Records	
ITEM	RATE
Comprehensive Plan	\$30.00 each

B. Development Application Processing Fees:	
ITEM	RATE
1. Affidavit of Correction	\$375.00
2. Agreements <ul style="list-style-type: none"> a. Subdivision Plan Agreement or Final Plat Agreement (fka Development Agreement) b. Annexation Agreement or Pre-Annexation Agreement c. Agreement Amendment (Major)* <i>(Major Agreement Amendments typically require City Council review and consideration)</i> d. Agreement Amendment (Minor)* <i>(Minor Agreement Amendments typically can be reviewed and considered for approval by City Staff)</i> <p><i>* The determination as to whether or not an Amendment is "Major" or "Minor" is at the discretion of City staff per consultation with the City Attorney's Office.</i></p>	<ul style="list-style-type: none"> a. \$1,350 plus \$10.00 per acre b. \$1,350 plus \$10.00 per acre c. \$750.00 plus \$10.00 per acre d. \$500.00 plus \$250.00 per each section to be amended
3. Annexation ^a	\$1,350.00 plus \$10.00 per acre for the first 100 acres <i>(Fee not applicable if Brighton initiates annexation)</i>
4. Appeal of Administrative Decision	\$500.00
5. Variance	\$900.00 plus \$100.00 for each additional code section

	requested to be adjusted in the same application
6. Certificate of Legal Non-Conforming or Benign Nonconformance Status	\$250.00
7. Change Order	\$350.00
8. Comprehensive Sign Plan (or Amendment thereto)	\$250.00
9. Conditional Use ^a a. Full DRC Review (Processed when the use requires new construction of any type) i. Site under five acres in size ii. Site five to ten acres in size iii. Site over ten acres in size b. Administrative Review (Processed when the use does not require new construction or is an amendment to an approved Conditional Use application)	i. \$2,000.00 ii. \$3,350.00 iii. \$4,700.00 b. \$1,000.00
10. Oil and Gas Facility ^a a. Preliminary Site Application b. Oil and Gas Application Review c. Conditional Use (CU) or Memorandum of Understanding (MOU) d. Amendment to a CU or MOU	a. \$500.00 b. \$2,500.00 c. \$500.00 d. \$250.00
11. Platting ^a a. Administrative Plat b. Subdivision Plan c. Final Plat	a. \$1,000.00 b. \$2,500.00 plus \$30.00 per acre c. \$2,000.00 plus \$40.00 per acre
12. Planned Development (PD) ^a a. Major Amendment to a PD (fka Planned Unit Development - PUD) * b. Minor Amendment to a PD (fka Planned Unit Development - PUD) *	12. \$1,500.00 plus \$20.00 per acre a. \$1,250.00 plus \$15.00 per acre b. \$250.00 plus \$10.00 per acre
* The determination as to whether or not an Amendment is "Major" or "Minor" is at the discretion of City staff per consultation with the City Attorney's Office.	

13. Recording Fees	Fees as set forth by applicable County Clerk and Recorder's Office
14. Residential Design Standards (RDS) Plan <i>Applicable to all proposed single-family detached and attached residential construction. At the city's discretion, consultant or in-house review shall be utilized subject to the following fee structure:</i>	<i>Note: These fees must be paid prior to the release of review comments and/or building permits.</i>
a. Consultant Review	a. Actual cost of consultant services plus 10% administrative fee
b. In-House Staff Review	b. \$100.00 per house plan (with elevation) plus \$40.00 for each additional model
15. RDS Processing Fee	\$50.00 per unit <i>Note: These fees will be assessed and paid with the building permit. Fee applies to single-family detached units only.</i>
16. Site Plan ^a	1. Site under five acres in size: \$2,000.00 2. Site five to ten acres in size: \$3,350.00 3. Site over ten acres in size: \$4,700.00
17. Site Improvement Permit (<i>Land Use & Development Code</i>)	\$800.00
18. Site-Specific Development Plan Vested Property Right ^a	\$900.00
19. Sludge Permit	\$1.00 per dry ton
20. Special District Service Plan	
a. New Plan; plus,	a. \$5,000.00; plus,
i. Fee Escrow Deposit	i. \$20,000.00
b. Amendment; plus,	b. \$2,500.00; plus,
i. Fee Escrow Deposit	i. \$10,000.00
<i>Ordinance 1852 (as same may be amended)</i>	
21. Temporary Use	21. \$50.00
a. Temporary Use Permit – Goat Keeping Application	a. \$100.00
b. Temporary Fireworks Stand	b. \$600 per year per stand
22. Vacation (Public Right-Of-Way or Easement)	\$900.00

<p>23. Zoning (aka Rezoning) <i>Notes: DT zoning only allowed in areas designated on the Comprehensive Plan as Town Center or Downtown District. No fee for Public Land (PL) or Open Space & Parks (O) zone districts.</i></p>	<p>\$1,500.00</p>
<p>24. Request for Information <i>Includes but is not limited to: zoning verification, allowed uses and/or non-conforming uses, written interpretation of codes, verification of utility service, and general requested research.</i></p>	<p>\$50.00 for the first hour, \$25.00 per hour for every additional hour in the same request</p>
<p>a. Fees include one initial and two subsequent planning staff reviews of the application and supporting documentation (including Development Review Committee). Each additional review by staff (including the Development Review Committee) SHALL be assessed additional review fees equal to twenty-five percent (25%) of the original application fee.</p> <p>b. e.g., Phase area master plans, traffic master plans, drainage master plans, sewer master plans, etc.</p> <p>Note 1: Fees cover the cost of processing the land use application and local (i.e. Brighton) publications. If the applicant requests publication outside of Brighton, the publication fees shall be paid by the applicant separately.</p> <p>Note 2: Any items that must be recorded at the County Clerk and Recorder's office are subject to recordation fees, which are not included in the application submittal fees.</p> <p>Note 3: Any request for information may be required to be submitted in writing to the One-Stop Customer Service Center on a form provided by the same.</p> <p>Note 4: For any fees that are tied to an acreage computation that results in a fraction, fractions of 0.5 or greater shall be rounded to the next highest whole number and fractions less than 0.5 shall be rounded to the next lowest whole number.</p> <p>Note 5: All items listed under "B. Development Application Processing Fees" that are reviewed by the Development Review Committee (DRC) are non-refundable once the documents have been referred out to the DRC.</p>	

<p>C. Plan Review- Land Use Applications and Civil Plan Review:</p>	
<p>Plan Review</p>	<p>RATE</p>

<p>1. Engineering Plan Review <i>Applicable to all proposed construction that includes engineering. At the city's discretion, consultant or in-house review shall be utilized subject to the following fee structure:</i></p> <ul style="list-style-type: none"> a. Consultant Review b. Staff In-House Review 	<p>Note: These fees must be paid prior to release of review comments.</p> <ul style="list-style-type: none"> a. Actual cost of consulting services plus 10% administrative fee b. \$80.00 per hour of review
<p>2. Land Use and Development Application Plan Review <i>Applicable to all proposed land use and development applications requiring consultant review for related drawings. At the city's discretion, consultant review shall be utilized subject to the following fee structure:</i></p> <ul style="list-style-type: none"> a. Consultant Review 	<p>Note: These fees must be paid prior to release of review comments.</p> <ul style="list-style-type: none"> a. Actual cost of consulting services plus 10% administrative fee

D. Historic Preservation and Museum Fees:	RATE
<ul style="list-style-type: none"> 1. Certificate of Appropriateness (COA)* 2. Delisting of a Historic Structure <p>* Only if a public hearing is triggered.</p>	<ul style="list-style-type: none"> 1. \$500.00 2. \$1,600.00

ATTACHMENT 4

COMMUNITY DEVELOPMENT - BUILDING DIVISION

A. Building Valuation:
Building valuation shall be based on the August building valuation data for the preceding year, published by the International Code Council.

B. Miscellaneous Valuation:
All miscellaneous permits shall be processed based on valuation (estimated project materials and labor) per the following fee schedule for any above or below ground, public or private, new or repair/replace construction. An example of these types of permits includes, but includes but shall not be limited to: air conditioning/evaporative cooler, fire sprinkler system, fencing, siding, furnace, gas log installation, spas/hot tubs, sheds, signs, site improvement, and right-of-way (ROW) permits.

C. Permit Fees	
VALUATION	RATE
\$1 to \$500	\$23.50
\$501 to \$2,000	\$23.50 for the first \$500 plus \$3.05 for each additional \$100 or fraction thereof, up to and including \$2,000
\$2,001 to \$25,000	\$69.25 for the first \$2,000 plus \$14.00 for each additional \$1,000 or fraction thereof, up to and including \$25,000
\$25,001 - \$50,000	\$391.25 for the first \$25,000 plus \$10.10 for each additional \$1,000 or fraction thereof, up to and including \$50,000
\$50,001 to \$100,000	\$643.75 for the first \$50,000 plus \$7.00 for each additional \$1,000 or fraction thereof, up to and including \$100,000
\$100,001 to \$500,000	\$993.75 for the first \$100,000 plus \$5.60 for each additional \$1,000 or fraction thereof, up to and including \$500,000
\$500,001 to \$1,000,000	\$3,233.75 for the first \$500,000 plus \$4.75 for each additional \$1,000 or fraction thereof, up to and including \$1,000,000
\$1,000,001 and higher	\$5,608.75 for the first \$1,000,000 plus \$3.15 for each additional \$1,000 or fraction thereof

D. Erosion and Sediment Control Permit:	
EROSION AND SEDIMENT CONTROL PERMIT	RATE

Note: All fees as set forth below are based on the total acreage of the development.	
1. Less than one (1) acre	1. \$250.00
2. One (1) to less than five (5) acres	2. \$375.00
3. Five (5) to less than ten (10) acres	3. \$500.00
4. Ten (10) to less than twenty (20) acres	4. \$625.00
5. Twenty (20) or more acres	5. \$750.00

E. Plan Review Fees:	
All permits shall be assessed a plan review fee equal to 65% of the permit fee payable at the time of permit issuance.	
Exception: any new single-family detached or attached residential structure that has been previously mastered, will pay a \$180 plan review fee.	
A deposit for plan review for any non-mastered plan shall be paid at the time of application submittal under the following structure:	
PLAN REVIEW FEES DEPOSIT	RATE
New Custom Residential or Residential Master Plan Review*	\$200.00
New Commercial/Industrial/Multi-Family Residential Plan Review*	\$500.00
Consultant Review	Actual Cost of consultant services plus 10% administrative fee
*At the discretion of the Chief Building Official, plans may be reviewed by an outside consultant.	

F. Elevator Inspection Fees:
The annual cost for elevator inspections shall be charged as identified under the current approved contract by and between the elevator inspection service company and the city of Brighton, as same may be amended annually. The city of Brighton complies with Colorado Revised Statutes, Title 9, Article 5.5, Elevator and Escalator Certification Act.

G. Miscellaneous Inspections and Fees:	
OTHER INSPECTIONS AND FEES	RATE
Residential Electrical Inspection <i>(This inspection fee applies to all new residential construction types i.e., single-family detached, single-family attached, and multi-family.)</i>	\$120.00 per dwelling unit
Inspections outside of normal business hours <i>(two-hour minimum)</i>	\$100.00*

Re-inspection fees assessed under provisions of the Brighton Municipal Code Section 15-2-180	\$100.00
Inspection for which no fee is specifically indicated	\$100.00
Duplicate inspection card	\$10.00
Additional plan review required by changes, additions, or revisions to approved plans, and new code reviews of mastered plans	\$50.50 per hour
Manufactured housing installation program fee**	\$180.00
* Per hour rate or the total hourly cost to the jurisdiction, whichever is greater. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.	
** Per Colorado Revised Statutes §24-32-3310	

H. Contractor License and Registration Fees:		
CLASSIFICATION	LICENSE FEE	REGISTRATION FEE
Class A – Unlimited General Contractor	\$150.00	\$15.00
Class B – Limited General Contractor	\$100.00	\$15.00
Class C – Residential General Contractor	\$75.00	\$15.00
Class D – Jobbing Contractor	\$50.00	\$15.00
Class P – Plumbing Contractor	\$75.00	\$15.00
Class M – Mechanical Contractor	\$75.00	\$15.00
Class MP – Mechanical/Plumbing Combination	\$100.00	\$15.00
Tree Care/Landscaping Contractor	\$25.00	\$15.00
*A Class D – Jobbing Contractor can operate as a Tree Care/Landscaping Contractor with appropriate certifications on file (as may be required by the city of Brighton Horticulturist.		

I. Public Use Permit Fee:	
PUBLIC USE PERMIT	RATE
1. Public Use Permit Application Fee	1. \$200.00
2. Security Deposit (if applicable)	2. \$500.00
Ordinance #1908, as same may be amended.	

J. Landscape Permit*:	RATE
1. Single-family attached or single-family detached units	1. \$1,900.00 per unit

<p>2. Multi-family residential, industrial, or commercial developments</p> <p>* Permit fee is refundable upon an approved landscaping inspection.</p>	<p>2. The applicant shall submit a financial guarantee in a format acceptable to the City, after review and approval by the City of the estimated or actual costs of any outstanding landscaping.</p>
---	---

K. Development Impact Fees:	RATE
<ol style="list-style-type: none"> 1. Community Impact Fees 2. Neighborhood Park Impact Fee 3. Brighton Crossing Fee 4. Traffic Impact Fee <ol style="list-style-type: none"> a. Residential b. Commercial Office c. Commercial Retail d. Industrial 	<ol style="list-style-type: none"> 1. \$1,971/unit 2. \$1,971/unit 3. \$ 700 per unit a. \$1,700 per dwelling unit b. \$0.98 per square foot of gross building c. \$0.65 per square foot of gross building d. \$0.41 per square foot of gross building

ATTACHMENT 5

POLICE DEPARTMENT

POLICE DEPARTMENT FEES	RATE
1. False Alarm Response Fee (in excess of 3 false alarms in any one-year period)	\$75.00
2. Sexual Offender initial registration fee	\$75.00
3. Sexual Offender re-registration fee	\$25.00
4. Microfilm reports	*
5. Digital Data (under 4 GB) Digital Data (over to 4 GB)	\$15.00 per disc/flash drive \$25.00 per disc/flash drive
6. Local Criminal History Records Check/Immigration Letter	\$15.00
7. VIN Inspection a. Residents b. Non-Residents	a. No Charge b. \$15.00
8. Research/Retrieval/Redaction - per hour	\$15 per half hour increment
9. VRA Crime Reports a. 1st Copy (Offense/Incident Report/Crash Report) b. Additional Reports- per page (Supplemental, Statements, etc.)	a. No Charge b. \$0.25
10. All Other Requestors and additional copy for VRA Crime victims a. First 10 pages (current year and previous year) b. Each additional page	a. \$5.00 b. \$0.25
11. Report retrieval and copy expense for reports prior to above: a. First 10 pages (prior to above) b. Each additional page	a. \$10.00 b. \$0.25
* See Attachment 11- Production or Copying of Public Records	

ATTACHMENT 6

LIQUOR LICENSE FEES

LIQUOR LICENSE APPLICATION FEES	RATE
1. New Application Fee	\$1000.00
2. New Application with Concurrent Review	\$1000.00
3. Transfer of Ownership Application Fee	\$750.00
4. Change of Location Application Fee	\$750.00
5. Renewal Application Fee	\$100.00
6. Late Renewal Application Fee	\$500.00
7. Application Reissue Fee (More than 90-days but less than 180-days of license expiration date)	\$500.00
8. Application Reissue Fine (More than 90-days but less than 180-days of license expiration date)	\$25.00 a day beyond 90-day expiration date
9. Background Investigation - <i>for corporations/limited liability changes in ownership structure</i>	\$100.00/person
10. Special Event Permit Application Fee	\$100.00
11. Tastings Permit Application Fee	\$50.00
12. Tastings Permit Renewal Application Fee	\$25.00
13. Temporary Permit Application Fee	\$100.00
14. New Manager Registration Fee	\$30.00

LIQUOR LICENSE FEES	RATE
1. Arts	\$41.25
2. Club	\$41.25
3. Liquor Licensed Drugstore	\$22.50
4. Retail Liquor Store	\$22.50
5. Tavern	\$75.00
6. Hotel & Restaurant	\$75.00
7. Beer & Wine	\$48.75
8. Fermented Malt Beverage (FMB)	\$3.75
9. Brew Pub	\$75.00
10. Sexually Oriented Businesses	
a. Initial Application	a. 875.00 (If applicant has existing liquor license, the fee will be \$200.00)
b. License Fee	b. \$250.00 per year
c. Renewal	c. \$175.00 per year \$75.00
d. Manager Registration	

	d. \$75.00 (no charge if previously investigated)
--	---

OCCUPATION FEE	RATE
1. Club	\$50.00
2. Retail Liquor Store	\$150.00
3. Liquor Licensed Drugstore	\$175.00
4. Fermented Malt Beverage - Off-Premise	\$50.00
5. Fermented Malt Beverage - On-Premise	\$150.00
6. Fermented Malt Beverage - On/Off-Premise	\$175.00
7. Tavern	\$175.00
8. Beer & Wine	\$175.00
9. Hotel & Restaurant	\$175.00
10. Brew Pub	\$100.00

ATTACHMENT 7

BUSINESS AND SALES TAX LICENSES

BUSINESS AND SALES TAX LICENSE FEES*	RATE
1. Business and Sales Tax License Fee The license is renewed at the beginning of each even-numbered year and expires at the end of each odd-numbered year, unless otherwise specified below or in municipal code	No Fee
2. One Time Event Business License A license may be issued for a one-time event so long as the business does not have a physical presence in the City of Brighton. The license expires after the event concludes. There is no fee for this license, but a deposit for sales tax may be collected at the discretion of the Finance Department	No Fee
3. Group Home (per home) Certificate of Insurance	No additional fee \$150,000 minimum (Workers' Comp.) \$100,000 minimum (Personal Injury) \$400,000 minimum (Accident)
4. Security Guard Provider Initial Application Renewal Surety Bond (or Proof of Company Insurance)	\$100.00 \$50.00 \$1,000.00
5. Pawnbroker ** Initial Application Renewal	\$100.00 \$50.00 per year
6. Kennel License Initial Application Renewal	\$100.00 \$50.00
* Year is based from date of issue to December 31st ** License requires the applicant to furnish a \$1,000 bond to the City of Brighton Note: Any license requiring review from the fire district is subject to separate review fees pursuant to the current adopted Greater Brighton Fire Protection District Fee Resolution.	

ATTACHMENT 8

MUNICIPAL COURT FEES

MUNICIPAL COURT FEES	RATE
1. The defendant pleads guilty or is found guilty at trial to the court, or enters a plea of <i>nolo contendere</i> , or enters a plea agreement.	\$30.00
2. Jury summoned and appears for trial and the defendant is found guilty, or enters a plea of guilty, <i>nolo contendere</i> , or a plea agreement.	\$45.00
3. Bonding Fee (<i>surrender to Police Dept. to post bond</i>)	\$20.00
4. Bonding Fee (<i>when arrested and transported</i>)	\$50.00
5. Failure to Appear or refusal to testify by the complaining witness other than a police officer or employee of the City at the time of trial, or the municipal judge determines that there was no reasonable ground for such complaint, or the complaint was maliciously or imprudently entered.	\$25.00 (minimum) \$100.00 (maximum)
6. Failure to Appear by defendant at scheduled court hearing	\$75.00
7. Victim Services Fee (<i>To be placed in Victim Advocate Program Account</i>) This fee is assessed on all misdemeanor and traffic convictions to assist the Victim Services Program in providing the necessary services to victims of crime crisis in the Brighton area.	\$5.00
8. Stay of Execution Fee (per stay)	\$15.00
9. Administrative Fee (No Proof of Insurance)	\$20.00
10. Witness fee (paid to witnesses) assessed against convicted defendant for all witnesses subpoenaed and appearing at trial.	\$5.00 Per Day Per Witness

11. Probation Services – required for monitoring compliance with payment of fines and costs, and Court Orders	\$40.00/month unsupervised, \$50/month supervised
12. Officer Subpoena Fee – charged when Defendant fails to appear at trial.	\$150.00
13. Administrative fee for Deferred Judgments	\$150.00
14. Accident Fee (imposed on each case in which a traffic accident occurred.	\$50.00
15. Sealing of Records Filing Fee	\$65.00
16. Court Technology Fee - assessed on all cases where a defendant appears for court to assist in the costs of technological services used by the court defendant appears for court. Fee assists with the costs of technological services used by the court	\$5.00
17. Court Recording on a CD or Flash Drive - assessed when a copy of a court recording is requested on a CD or USB drive. Fee assists with the cost of the physical CD or USB Drive as well as staff time to prepare the recording.	\$25

ATTACHMENT 9

BUILDING RENTAL SPACE

BUILDING RENTAL FEES	RATE
Per Square Foot	\$7.50
Any new leases will be negotiated at the current market rate. Any building rental space lease for more than one year shall include provisions for increases due to utility increases, etc.	

ATTACHMENT 10

MUNICIPAL CODE BOOKS

BRIGHTON MUNICIPAL CODE BOOKS	RATE
1. Municipal Code Book	\$ 370.00 400.00
2.	
2. Municipal Code Supplements	Actual costs incurred by City including postage + 15%

Marijuana Application Fees

- New Application Fee: \$2,500.00
- Annual Renewal Fee: \$1,000.00
- Annual Operating Fee: \$2,500.00
- Late Renewal Fee: \$1,500.00
- Transfer of Ownership Fee: \$2,000.00
- Change of Corporate Structure: \$200.00
- Change of Class of License: \$200.00
- Change of Location: \$200.00
- Change of Trade Name: \$200.00
- Change of Financier: \$200.00
- Manager Registration: \$200.00
- Modification of Premises: \$200.00
- Temporary Permit: \$100.00

Marijuana License Fees

- Medical Marijuana Store: \$2,000.00
- Retail Marijuana Store: \$2,000.00

Formatted: Heading two

Formatted: List Paragraph, Line spacing: Multiple 1.15 li, Bulleted + Level: 1 + Aligned at: 0.25" + Indent at: 0.5"

Formatted: Heading two, No bullets or numbering

Formatted: List Paragraph, Line spacing: Multiple 1.15 li, Bulleted + Level: 1 + Aligned at: 0.25" + Indent at: 0.5"

ATTACHMENT 11

PRODUCTION OR COPYING OF PUBLIC RECORDS

Approved by Resolution No. 08-47; 5/06/2008.

State statutes and the ordinances, resolutions and regulations of the City require prepayment of fees and charges for the production or copying of certain public records and the need exists to protect and prevent the disclosure of such records without the proper fees and charges being assessed or collected.

- (a) Copies shall be available upon the prepayment of the fees and charges set forth below.
- (b) The Clerk may require and collect a 50% advance deposit of estimated research, retrieval and copy fees and charges for public records that will take significant staff time and resources to complete.
- (c) **COPYING CHARGES**
 - (1) There is no charge to inspect public records on site.
 - (2) Copying charges will be as follows: (All charges in excess of the standard page rate of 0.25/page must be based on actual costs)

ITEM	RATE
Color Map (8 1/2" x 11") or (8 1/2" x 14")	\$3.00 each
Color Map (11" x 17")	\$5.00 each
Color Map (18" x 24")	\$12.00 each
Color Map (24" x 36") or (24" x 30")	\$15.00 each
Color Map 36" x 45" or larger	\$20.00 each
Black & White Copies:	
8 1/2" x 11" or 8 1/2" x 14"	\$0.25 per page
11" x 17"	\$0.75 per page
18" x 24"	\$2.00 per page
24" x 36" or 24" x 30"	\$3.00 per page
36" x 45"	\$5.00 per page
Color Copies:	
8 1/2" x 11" or 8 1/2" x 14"	\$1.00 per page
11" x 17"	\$1.50 per page
Photographs:	\$3.00 per photograph
Microfilm Copies:	\$3.00 per page

- (d) **CERTIFICATION CHARGES:**
 - One certification of a document: \$2.00/document
 - Certification of each page of a document: \$2.00/page

(e) Subsequent requests for the same or similar records shall be charged the same fees and charges as the original request.

(f) Copying charges for records retrieved from off-site storage will be the same as those for on-site records.

(g) ELECTRONIC COPIES

Information available in electronic formats, such as databases, may be copied pursuant to the following charges:

CD-ROM and Audio	\$10.00
Video	\$15.00

(h) RECORDS AT NO CHARGE

(1) Copies of individual items on the Council Agenda are provided at no charge if requested

prior to the Council meeting. Normal charges apply for copies made after the Council Meeting.

(2) Copies of records relating to an upcoming municipal election will be provided at no charge. Copies of records relating to past elections will be charged at the normal rate.

(i) RESEARCH AND RETRIEVAL FEES

The fees for requests by citizens that require research and/or retrieval of data for information or public records will be assessed according to the following schedule:

When such requests require research and retrieval of data for a requester that take longer than one (1) hour the following fees shall be imposed:

(1) Research and retrieval of records by the City: ~~\$30.00~~40 per hour.

ATTACHMENT 12

RECREATION CENTER, OASIS FAMILY AQUATIC PARK, AND EAGLE VIEW ADULT CENTER FEES

A. RECREATION CENTER

Public recreation services shall be available to all citizens of the City of Brighton. Since demands for recreation services and facilities may exceed public funding resources, fees may be established to provide a variety of programs and facilities.

CLASSIFICATION OF FEES:

Recreation service fees are classified into three categories:

1. Basic - Basic recreation services are offered free of charge. Recreation program facilities are provided to maximize resources and impact the greatest number of users. These include open special events, festivals, and general use of park facilities. Public funds from the general tax base will be committed to fulfill the recreation needs for community accepted activities.
2. Enhanced - Enhanced recreation services provide a direct benefit to the user. The recipient shall pay a fee based on cost recovery. Enhanced recreation programs shall recover different percentages of the cost. In general, youth programs shall recover 50% of direct costs and adult programs shall recover 100% of direct costs. The youth reduced rate program for the Brighton recreation center and the Brighton Oasis family aquatic park is for youth 18 years and under of a family qualifying for the reduced rate program. At the recreation center, youth receive free admission and a 50% discount for eligible recreation programs. At the Brighton Oasis Family Aquatic Park, youth receive a 50% discount on admissions. Adults qualifying for the reduced rate program are eligible to purchase any of the adult membership types offered at the Brighton recreation center at a 50% discount. Adults will pay full price for entry into the Brighton Oasis Family Aquatic Park. The membership types shall include daily drop-in, 10 or 15 visit pass, quarterly and annual passes. Recovery rates shall be based on the cost of the service, ability of the user to pay, market demand and community need. A reservation or admissions fee may also be charged for administrative control purposes. The Parks and Recreation Department will at the discretion of the Director, or their designee, periodically offer promotional fees on enhanced recreation services and membership passes for marketing purposes.
3. Private/Public Enterprise Services - Private/public enterprise services are programs and services where the user receives the total direct benefit and shall pay 100% of the total cost to provide the service. This will include both youth and adult programs. The fee structure shall be competitive with other agencies and businesses.

GENERAL FEE GUIDELINES:

Direct costs are those expenses which are incurred in conducting programs or operating facilities. Direct cost recovery pricing strategies are established to recoup expenses such as salaries, supplies, and utilities. Direct benefit fees attempt to recover a percentage of the direct costs associated with the program or facility subject to community need, market demand, and cost of the program.

Indirect costs are those administrative expenses that are incurred by the department to provide programs to operate facilities. Administrative and clerical support and ongoing maintenance are examples of indirect costs. Indirect and direct expenses should be recouped through the recovery cost fee when the activity is an enterprise or enhanced program.

REFUND POLICY FOR THE CITY OF BRIGHTON RECREATION CENTER PROGRAMS:

Refunds will be made according to the following guidelines:

1. No cash refunds.
2. If class is cancelled by recreation center: 100% refund.
3. Refunds of \$~~30~~25.00 or less will be issued a household credit only.
4. If participant cancels: refund will be assessed a \$~~7~~5.00 service fee.
5. Refund requests must be received five (5) business days prior to start of the program.
6. Refund requests after the program has started: no refunds, except due to illness.
7. Credit may be given if the participant is unable to participate due to illness. A Physician's statement must be presented in order to receive credit due to illness.

FEE CATEGORIES:

ADMISSIONS

Resident Card

1. Resident ID Cards are required to qualify for resident admission status for entrance into the Brighton Recreation Center and the Brighton Oasis.
2. Proof of residency is required.
3. Cards are valid for two years.
4. Card Fee: \$5
5. A minor (17 and younger) must be accompanied by a parent or guardian when purchasing a Resident ID Card. The adult must meet the residency requirements of the minor. Replacement cards are free.

Proof of Residency

1. Your current valid Colorado Driver's license with a current address; or

2. A valid Colorado identification card with a current address; or
3. A real estate tax notice, current utility bill, or a lease or rental receipt

Admission fees are charges to enter a specific recreation facility or park. The areas are usually well-defined. Youth that qualify for reduced rate are eligible for free admission to the recreation center. Adults, couples, families and seniors who qualify for reduced rate are eligible 50% off all passes. Visitors will be eligible to receive a reduced rate if they qualify for any public assistance programs. Proof must be submitted along with a completed application. The entrance is usually the first contact, but there may be additional facilities or activities. Below are the entrance fees for the City of Brighton.

RECREATION CENTER ADMISSION FEES	RESIDENT	NON- RESIDENT
A. ID Card	First free, then \$2 FREE	First free, then \$2 FREE
B. Daily Admission		
Children 24 and under	Free with Paid Adult	Free with Paid Adult
Youth 35 -17	\$5.00	\$6.00
Adult 18-59	\$7.00	\$8.00
Seniors 60+	\$5.00	\$6.00
C. Punch Passes (2015 Visits)		
Youth 53 -17	\$45.00 \$90	\$60.00 \$108
Adult 18-59	\$126 75.00	\$90.00 \$144
Seniors 60+	\$45.00 \$90	\$60.00 \$108
D. Quarterly -Monthly Passes		
Youth 35 -17	\$75.00 25	\$95.00 30
Adult 178 -59	\$100.00 36	\$135.00 43
Senior 60+	\$75.00 25	\$95.00 30
Couple	\$155.00 60	\$200.00 70
Family	\$200.00 75	\$270.00 90
E. Annual Passes		
Youth 35 -17	\$180.00 216	\$230.00 276
Adult 18-59	\$280.00 336	\$335.00 400
Couple	\$420.00 504	\$520.00 624
Family	\$540.00 648	\$670.00 768
Seniors 60+	\$180.00 216	\$230.00 276

*Youth that qualify for reduced rate are eligible for free admission to the recreation center. Adults, couples, ~~families~~families, and seniors who qualify for reduced rate are eligible for 50% off all passes.

CORPORATE RECREATION PROGRAMS

Individual punch, quarterly and annual passes are available to corporations participating in the program. Resident and non-resident rates apply to the location of the company. A minimum of five (5) employees must participate in the program. Discount rates apply as follows:

5 to 30 Employees	5%
31 to 60 Employees	10%
61 plus Employees	15%

YOUTH GROUPS

Pending the price approval by the facility manager, youth organizations may have regular use of the facility during non-peak hours. Adult supervision of one adult per fifteen (15) students shall be required. The fee will be \$2.00 per student.

CITY EMPLOYEE DISCOUNTS

For participants in the City's wellness program, the value of one adult resident annual pass will be available for all regular full-time and part-time employees. All volunteer members of city boards and commissions and City Council will also be eligible for an employee wellness pass. This amount can be applied toward the purchase of an annual family pass. Any regular (benefited) staff may purchase a 15-punch pass for a spouse and their dependent children (up to age 21) all residing at the same address at a 50% discount.

BRIGHTON AQUATIC PARK

BRIGHTON FAMILY AQUATIC PARK ADMISSION FEES	RESIDENT	NON- RESIDENT
Daily Admissions		
Children under 3	Free	Free
Children 3 - 5	\$4.255	\$6.00
Youth 6 - 17	\$6.007	\$8.509
Adult 18 – 59	\$7.008	\$9.7510
Seniors 60 +	\$6.007	\$8.509
Punch Passes (10 Visits)		
Children under 3	Free	Free
Children 3-5	\$30.0040	\$41.0050
Youth 6-17	\$45.0060	\$70.0080
Adult 18-59	\$52.0070	\$80.0090
Seniors 60+	\$45.0060	\$70.0080
Season Passes		
Children 3 - 5	\$50.0075	\$67.00100
Youth 6 - 17	\$75.00115	\$100.00150
Adult 18 – 59	\$90.00135	\$125.00190

Seniors 60 +	\$75.00 115	\$100.00 150
Family - Family Season Pass good up to four members residing in same household. Each additional person \$50.00 resident and \$75.00 non-resident. Resident and non-resident patrons with an annual Family pass to the Recreation Center will receive a \$50.00 discount on a Family pass to the Aquatic Park.	\$270.00330	\$320.00400

*Youth that qualify for reduced rate are eligible for 50% of admissions.

MASTER SWIM CLASSES	SEASON-PASS
Season Pass - includes the cost of staffing one head lifeguard, one lifeguard, and one swim coach. Both the lifeguard and head lifeguard would still be present without the program.	\$65.00

RENTALS

Rental fee payments are made for the exclusive use of tangible property such as equipment, rooms, shelters, ball fields and facilities. Individual and group rentals are classified into the following categories:

1. Non-Profit Groups (Service club socials, church functions, neighborhood groups, etc.)
2. Private Groups or Individuals (Birthday parties, family reunions, etc.)

RENTAL FEE POLICY

DAMAGE DEPOSIT SCHEDULE		
NUMBER OF ATTENDEES	ALCOHOL NOT PERMITTED	ALCOHOL PERMITTED
1-60	\$150.00	\$250.00
61-120	\$250.00	\$350.00
121-250	\$350.00	\$450.00

~~The Damage Deposit is due at time of reservation. Entire fee is due thirty (30) days prior to the rental.~~

EVENTS WITH ALCOHOL: All rentals permitting alcohol use are required to provide two (2) City of Brighton police officers during the entire rental. The Brighton Recreation Center staff shall schedule the Brighton police officers. Four (4) hours maximum time limit for serving alcohol.

SECURITY: All events requesting alcohol are required to be monitored by one (1) off-duty Brighton police officer for parties of 60 persons or less, and two (2) off-duty Brighton police officers for parties over 60 persons. The officer(s) must be present one-half hour prior to alcohol being served, and throughout the remainder of the event. The Brighton recreation center will make arrangements for all security. Alcohol may be served for a maximum of four hours and must be discontinued by 11:00 p.m.

COST FOR SECURITY: ~~\$56.00~~65 per hour per officer

CANCELLATION FEE: There will be a \$30.00 cancellation fee for all rentals. If the rental is canceled less than thirty days before the scheduled dates, the entire damage deposit will be retained by the City. The rental fee will be returned two weeks after the cancellation.

STAFF FEE: There will be an additional cost of ~~\$43.00~~25 per hour per staff member needed for rentals that occur during non-operating hours of each facility.

SET UP FEE: There will be a \$25.00 set up fee for all rentals, including donated community rooms. The Intergovernmental Agreement (IGA) is excluded.

C. FACILITY RENTAL

1. Gymnasium

(Only the east side of the gym may be rented when the facility is open to the general public.)

GYMNASIUM	RESIDENT PER HOUR RATE	NON-RESIDENT PER HOUR RATE
Non-Profit Groups	\$40.00 <u>50</u>	\$50.00 <u>70</u>
Private Groups/Individuals	\$60.00 <u>70</u>	\$75.00 <u>90</u>

2. Community Rooms

COMMUNITY ROOMS	RESIDENT PER HOUR RATE	NON-RESIDENT PER HOUR RATE
One Room Rental		
Non-Profit Groups	\$30.00	\$40.00
Private Groups/Individuals	\$60.00	\$80.00
Two Room Rental		
Non-Profit Groups	\$50.00	\$70.00
Private Groups/Individuals	\$100.00	\$140.00
Three Room Rental		
Non-Profit Groups	\$70.00	\$100.00
Private Groups/Individuals	\$120.00	\$200.00
Classroom A and B Rental		

Groups/Individuals	\$15.00	\$30.00
--------------------	---------	---------

3. Classrooms

CLASSROOMS A & B	RESIDENT PER HOUR RATE	NON-RESIDENT PER HOUR RATE
Groups/Individuals	\$15.00	\$30.00

DAMAGE DEPOSIT (REQUIRED): \$75.00
ALCOHOL IS NOT PERMITTED IN THE CLASSROOMS.

4. Recreation Center Pool Rental

During normal operating hours, only the south half of the lap pool is available for private rental. The leisure pool will not be available for rental except after normal operating hours. The fee schedule will be based on the number of participants and the number of hours desired.

After normal facility hours, the entire pool area is available for rent. The fee schedule will be based on the number of participants and the number of hours.

Renters will also be assessed the cost of lifeguards at the rate of ~~\$13.00~~17 per hour. Lifeguard staff will be one guard per twenty participants.

RECREATION CENTER POOL RENTAL FEES	REGULAR HOURS PER HOUR RATE	AFTER HOURS PER HOUR RATE
Non-Profit Groups		
1 to 50 participants	\$20.00 per lane	\$90.00 150
51 plus participants	N/A	\$100.00 175
Private Groups/Individuals		
1 to 50 participants	\$30.00 per lane	\$120.00 200
51 plus participants	N/A	\$150.00 240

5. Aerobics/ Dance Room

The aerobics/dance room is available both during and after normal operating hours, subject to availability. Maximum room occupancy is forty persons.

AEROBICS/DANCE ROOM RENTAL FEES	REGULAR HOURS PER HOUR RATE	AFTER HOURS PER HOUR RATE
Non-Profit Groups	\$15.00 30	\$30.00 60
Private Groups/Individuals	\$30.00 60	\$45.00 90

6. Racquetball Courts

~~Both courts will be rented as a unit.~~ Courts will not be available during non-operating hours.

RACQUETBALL COURTS RENTAL FEES	NON-OPERATING HOURS PER HOUR RATE
Non-Profit Groups	\$25.00 30
Private Groups/Individuals	\$35.00 60

7. Brighton Family Aquatic Park

FAMILY AQUATIC PARK RENTAL	FEES
0 to 100 Guests	\$500.00
\$3.00 Each Additional Guest over 100	Max \$500.00

AQUATIC PARK PAVILION RENTAL	FEES PER HOUR RATE
Shelter	\$50.00 75

8. Outdoor Facilities Designated picnic shelters and community garden spaces are available for rent through the year.

PICNIC SHELTER RENTAL FEES	RESIDENT	NON-RESIDENT
Shelters	\$85.00	\$105.00

COMMUNITY GARDEN RENTAL FEES	RESIDENT	NON-RESIDENT
Community Garden	\$40.00	\$60.00

EMI CHIKUMA SPLASH PAD SHELTER RENTAL FEES	RESIDENT	NON-RESIDENT
Shelters	\$85.00	\$105.00

Recreation Center Community Room Equipment Rental

(All equipment must remain at the Recreation Center)

EQUIPMENT	FEE
Kitchen	\$50.00 per rental
TV or VCR	\$10.00
Screen	\$10.00
Sound System/ Microphone	\$10.00
Easels	No Charge
Coffee Pots	\$4.00 per pot

9. 1886 Church Rental

The 1886 Church will be available for rent throughout the year for weddings and other groups up to 60. The rental fee is for a 12-hour period.

1886 CHURCH RENTAL	RATES
Resident	\$50.00
Non-Resident	\$70.00

* 24-hour cancellation notice is required for refund.

USER FEES:

User Fees are charges for the use of the facility or participation in an activity or trip. The users enjoy the privilege of use. The purpose of User Fees is:

1. To assess a portion of the cost of the activity to users, including non-residents;
2. To support the operational cost of a service where tax appropriations support the basic service;
3. To recover the department s cost of providing facilities and programs when funds are not available.

All fees will be determined by identifying the direct and indirect cost of each program.

Fees will

be determined by the total direct and indirect costs divided by the minimum number of participants.

Cost recovery percentages will vary according to criteria established by the City in this policy.

	RATES/SEASON
Youth Basketball Youth Sports Programming	Age 7 & under: \$70 Age 8 & up: \$80 \$49 - \$95, plus \$5 late fee
Girls Volleyball Adult Sport Programming	\$60.00 \$10 - \$550, plus \$50 late fee
CARA Tennis (7 matches)	\$85.00
Tennis Lessons	\$55.00
T-Ball	\$48.00
Soccer	Age 6-7: \$59 Age 8 & up: \$70 Late Fee: \$5
Pee Wee	\$48.00 Late Fee: \$5
Track & Field (5 meets)	\$75.00
Adult Volleyball	\$250.00 Late Fee: \$25
Youth Flag Football	\$55.00
Youth Girls Softball	\$40.00
Adult Spring Softball	\$500.00 Late Fee: \$50

Adult Summer Softball	\$500.00 Late Fee: \$50
Adult Fall Softball	\$500.00 Late Fee: \$50
Men's Basketball	\$350.00
Youth Roller Hockey	\$45.00
Youth Group Swim Lessons 8 Lessons	\$30.00
4 Lessons Aquatics Programming	\$15.00 \$15 - \$400
Private Swim Lessons	\$30.00
Semi-Private Swim Lessons	\$18.00
CARA Swim Team (Fall-Spring)	\$80.00
CARA Swim Team (Summer)	\$80.00
Funshine Summer Camp (8 weeks) Regular Hrs.	\$800.00 \$960
Extended Hrs.	\$1,110.00 \$1400
Drop-In Child Care Hourly Rate Per Visit	\$3.50/hour \$4.50
15-hr Punch Pass 10-Visit Pass	\$50 \$40
Weekly (Resident) 20-Visit Pass	\$120 \$75
Weekly (Non-Resident)	\$160
Wee-Ones Youth Programming	\$4.00/class \$4.50 - \$25 per class
ABCs & 123s	\$7.50/class
Kinder Prep	\$7.50/class
Birthday Party Packages Solid Party	\$95.00
Theme Party	\$110.00
Personal Training Individual Session	\$40.00 \$44
Personal Training Individual 3-Pack	\$120
Personal Training Individual 5-Pack	\$175
Personal Training Individual 10-Pack	\$330
Personal Training Buddy 3-Pack	\$80
Personal Training Buddy 5-Pack	\$125
Personal Training Buddy 10-Pack	\$240
Personal Training Group 3-Pack	\$55
Personal Training Group 5-Pack	\$85
Personal Training Group 10-Pack	\$150
Fitness Adult Workshops 60 Minute	\$10
Fitness Adult Workshops 90 Minute	\$15
Fitness Adult Workshops 120 Minute	\$20
Fitness Adult Series 4 hour	\$40
Fitness Adult Series 6 hour	\$60

<u>Fitness Adult Series 8 hour</u>	<u>\$80</u>
<u>Fitness Adult Series 12 hour</u>	<u>\$120</u>
<u>Fitness Youth Workshop 60 minute</u>	<u>\$30</u>
<u>Fitness Youth Series 4 hour</u>	<u>\$40</u>
<u>Fitness Youth Series 6 hour</u>	<u>\$60</u>
<u>Fitness Youth Series 8 hour</u>	<u>\$80</u>
<u>Fitness Youth Series 12 hour</u>	<u>\$120</u>
<u>Fitness AOA Series 4 hour</u>	<u>\$15</u>
<u>Fitness AOA Series 8 hour</u>	<u>\$30</u>
<u>CARA Cross Country</u>	<u>\$45.00</u>

B. EAGLE VIEW ADULT CENTER

The Eagle View Adult Center is dedicated to the overall social, wellness, educational and outreach needs of seniors and active adults.

FACILITY FEE/ REVENUE POLICY

Program revenue associated with the Eagle View Adult Center shall be deposited into the account opened by the Senior Advisory Board.

1. Fees for classes, trips, special events are collected through the Senior Advisory Board. Expenses are paid by the Board. Programs may be subsidized by other programs throughout the month.
 - a. Trips: The direct costs of trips are to be recovered.
 - b. Special Events: The direct costs of special events are to be recovered.
 - c. Classes: The direct costs of classes are to be recovered.
2. Fees collected by the Visiting Nurse Association (VNA) for health clinic services are paid directly to VNA. VNA operates a wellness clinic 3-4 times per month. Fees are paid to the VNA volunteer/staff and are deposited with VNA.
3. Fees collected by the Volunteers of America (VOA) Dining Center are paid directly to VOA. VOA provides a noon meal four days a week. Contributions are collected by the dining center manager and are deposited with VOA.
4. Fees collected by the Eagle View Adult Center for rentals and equipment pertaining to rentals will be deposited to the City of Brighton.

EAGLE VIEW ADULT CENTER FACILITY USE POLICY

The Eagle View Adult Center is owned by the City of Brighton. City of Brighton sponsored programs and activities have priority use of the Eagle View Adult Center. Therefore consecutive nightly, weekly or monthly usage will not be available for non-City programs.

PRIORITY OF USE

- **First Priority:** Programs and activities initiated, sponsored or co-sponsored by the Eagle View Adult Center.
- **Second Priority:** Programs and activities initiated, sponsored or co-sponsored by the City of Brighton.
- **Third Priority:** Community and other non-profit groups.
- **Fourth Priority:** Commercial for-profit groups or individuals.

All priorities are based on a first-come, first serve basis.
Rentals will be for adult functions only.

FACILITY RENTAL INFORMATION

COMMUNITY ROOM RESERVATIONS

Eagle View has three community rooms available for reservation. Each room may be used separately or as one large room. Depending on the room (all three are different sizes) the maximum eating varies but the average is 48 banquet style and 80 theater style. The maximum number for all three rooms is 160 banquet style and 220 theater style. All rentals must end by 10:30 pm with clean up completed by 11:30 pm.

FEES				
ROOMS	RESIDENT/ NON-RESIDENT	FOR- PROFIT	NON- PROFIT**	DAMAGE DEPOSIT NO ALCOHOL/WITH ALCOHOL
1 Room	Resident	\$40.00/hr. \$60/hour	\$20.00/hr. \$30/hour	\$150.00/\$250.00
	Non-Resident	\$80.00/hr	\$40.00/hr	\$150.00/\$250.00
2 Rooms	Resident	\$80.00/hr.	\$40.00/hr	\$250.00/\$350.00
	Non-Resident	\$160.00/hr.	\$80.00/hr	\$250.00/\$350.00
3 Rooms	Resident	\$120.00/hr.	\$60.00 100/hr.	\$350.00/\$450.00
	Non-Resident	\$240.00 /hr.	\$120.00 /hr.	\$350.00/\$450.00

** Non-profit groups and organizations must provide state of Colorado tax exempt ID number and information to receive the non-profit rate.

CLASSROOM RESERVATIONS

Eagle View has three small classrooms available for reservation.

ROOMS	RESIDENT	NON-RESIDENT
1 Room	\$15.00/hr.	\$30.00/hr.

2 Rooms	\$30.00/hr.	\$60.00/hr.
3 Rooms	\$45.00/hr.	\$75.00/hr.

Additional Fees

1. All rentals occurring after regular business hours will incur an additional ~~\$75.00~~ **\$25 per staff hour** fee.
2. Kitchen is a flat fee of \$50.00.
3. Stage fee \$10.00-\$25.00, depending on the setup.
4. All rentals that receive a "waiver of fee/ donated room" will be subject to a minimum \$25.00 setup fee.

Security

All events requesting alcohol are required to be monitored by (1) off duty Brighton Police Officer for parties of 60 persons and under and (2) off duty Brighton Police Officers for parties over 60 persons. The officer(s) must be present one-half hour before alcohol is to be served and must be present through the remainder of the event. The Eagle View staff will make arrangements for all security. Alcohol may be served for a maximum of four hours and must be discontinued by 10:00 pm. Alcohol is limited to beer & wine only, with no glass containers.

The fee for security is ~~\$4960.00~~ **\$** / hour per officer.

AUDIO VISUAL AND OTHER EQUIPMENT AVAILABLE FOR RENTAL	FEES
TV or VCR	\$10.00
Projector	\$10.00
Screen	\$10.00
Sound System/Microphone	\$10.00
Flip Chart Stand / Dry Erase Markers	\$10.00
Coffee Pots (coffee/cream/sugar/cups/napkins)	\$6.00 per pot (6-8 servings)
Punch bowl w/ladle	\$5.00
Large Coffee Pot (renter provides coffee/cream/sugar/cups/napkins)	\$5.00
Assisted Listening Devices available upon request	No charge

All equipment must remain at the Adult Center.

FIELD RENTAL	FEES
Recognized Youth Sport Groups	Player Fee of \$15/participant/season
Non-Profit Leagues	\$3/hour

Field Set up Baseball/Softball Field	\$35/field
Field Set up Multi-purpose Marking and Striping	\$200 per season/sport
Regular Toilet Unit- Liberty Portables	\$104/unit + \$35/additional service (Cleaning)
Tournament, Groups, and Event Rental	\$35/field/hour or \$180/field/day \$1,000 per day BSC and PAW Complex Fee (Turf Fields)
Lights (2-hour min)	\$35 40/hour

ATTACHMENT 13

SECTION VII. WATER AND WASTEWATER FEES AND CHARGES

A. Disconnection and Reconnection Fees (§13-4-100)

The following amendments shall be effective beginning January 1, ~~2024~~2025 and shall remain in effect until amended by action of the City Council. All fees not specifically listed herein shall be inherently adopted at the same rate as at most recent adoption.

DISCONNECTION AND RECONNECTION FEES	RATE
1. Disconnection Fee	\$45.00
2. Reconnection Fee	\$45.00
3. Missed Reconnection (no one home at appointed time)	\$30.00

B. Payment of Charges: Lien (§13-4-110)

Payment of Charges: Lien	RATE
1. Lien filing fee	\$30.00 plus actual filing fees

C. New Accounts; Delinquent Payments; Discontinuance of Service (§13-4-120).

NEW ACCOUNTS; DELINQUENT PAYMENTS; DISCONTINUANCE OF SERVICE	RATE
1. New account set-up fee	\$20.00
2. Late fee	\$10.00
3. Water turn-off fee for non-payment	\$45.00
4. Returned checks for Insufficient Funds	\$35.00

D. Charges During Building Construction (§13-4-150).

HYDRANT METERS	RATE
1. Hydrant meter permit -fee	\$100.00
2. Hydrant meter and backflow prevention device deposit*	\$3,900.00
3. Hydrant Meter Backflow Device Deposit*	\$1,500.00
4. Backflow prevention device fee	\$100.00

*Refundable upon return of undamaged equipment and full payment of final utility bill.

Damaging or Impairing Water System (§13-4-210).

DAMAGING OR IMPAIRING WATER SYSTEM	RATE
1. Fee for damaging or impairing with -water system	\$250.00

E. Procedure for Replacing Meter (§13-4-225).

WATER METER REPLACEMENT	RATE
1. Fee for replacing water meter	No charge first occurrence; 2nd or more in 6-month period, \$75.00 plus meter cost
2. Trip charge	\$30.00 each occurrence
3. Meter test and calibration, including high usage check	No charge first occurrence; \$15.00 each occurrence thereafter
4. Relocation - customer request	\$75.00 plus actual relocation costs

F. Permit Types; Application; Fee (§13-12-70)

BUILDING SEWER INSPECTION PERMIT FEES	RATE
1. Permit and Inspection fee for residential, commercial, or industrial Building-sewer Permit	\$50.00

G. Water Meter Fees and Water Meter/Tap Inspection and Re-Inspection Fees

WATER METER FEES	RATE
1. Water Meter: ½"	\$324.16
2. Water Meter: 1"	\$474.65
3. Water Meter: 1 ½"	\$374.00
4. Water Meter: 2"	\$1,050.97

5. Water Meter: 3"	\$1,949.20
6. Water Meter: 4"	\$2,877.05
7. Water Meter: 6"	\$4,841.65
8. Water Meter Inspection	\$50.00
9. Water Meter Re-Inspection Fee	\$100.00

Development Impact Fee's

~~All new development in Brighton, including expansion to existing development, shall be assessed development impact fees. The following is a summary of impact fees that developers can expect, which in most instances will be collected at permit issuance for vertical building construction. This outline-list does not include permit and plan review fees (outlined in section 4 of this resolution), or use taxes charged on materials for new construction as defined in Municipal Code Section 3-32. Use taxes charged at permit issuance are figured at 3.75% of 50% of the project valuation (cost of materials and labor). This outline-listing also does not include any metropolitan or special district fees that may apply to a development. Applicant shall reach out directly to the applicable district(s) for information on fees.~~

~~This outline does not include permit and plan review fees, or use taxes charged on materials for new construction. Use taxes charged at permit issuance are figured at 3.75% of 50% of the project valuation (cost of materials and labor). This outline also does not include any metropolitan or special district fees that may apply to a development. Applicant shall reach out directly to the applicable district(s) for information on fees.~~

~~A.~~

<u>Park Related Impact Fees</u>	<u>RateRate</u>
<u>Community Park Impact Fee</u>	<u>Applies to all Residential Developments-</u>
<u>Intentionally Left Blank-</u>	<u>\$1,971/unit-</u>
<ul style="list-style-type: none"> <u>All Residential</u> 	<u>\$2,008/unit</u>
<u>Neighborhood Park Impact Fee</u>	<u>Applies to all Residential Developments-</u>
<ul style="list-style-type: none"> <u>All Residential</u> 	<u>\$2,008/unit</u>

-	<u>\$1,971/unit</u>
---	---------------------

<u>Transportation & Multimodal Impact Fee</u>	<u>Rate</u>
<u>Crossing Fee</u>	<u>Applies to all residential developments</u>
<u>Intentionally Left Blank</u>	<u>\$700/unit</u>
• <u>Residential Single Unit</u>	<u>\$3,542/unit</u>
• <u>Residential Multi Unit</u>	<u>\$3,023/unit</u>
<u>Traffic Impact</u>	<u>Applies to all Residential Developments</u>
• <u>Nonresidential Office-Residential</u>	<u>\$1.00/square foot of gross building area</u>
	<u>\$1,700/unit</u>
• <u>Nonresidential Commercial/Retail-Commercial Office</u>	<u>\$0.66/square foot of gross building area</u>
	<u>\$0.98/square foot of gross building area</u>
• <u>Nonresidential Industrial/Warehouse</u>	<u>\$0.42/square foot of gross building area</u>

<u>General Services Impact Fee</u>	<u>Rate</u>
<u>Commercial</u>	<u>\$0.65/square foot of gross building area</u>
<u>Retail</u>	<u>\$0.41/square foot of gross building area</u>
• <u>Residential Single Unit</u>	<u>\$1,067/unit</u>
• <u>Residential Multi Unit</u>	<u>\$874/unit</u>
<u>Traffic Impact</u>	

<u>Water Plant Investment Fee (PIF)- Water Dedication</u>	<u>Rate</u>
<u>Water Impact Fees</u>	<u>Applies to a development that has dedicated raw water—based on the size of the water tap</u>
Where water rights are dedicated to the City, the following impact fees apply:	
• <u>Residential Housing –All residential units must have separate water meters/taps per City Code detached, mobile home parks, mixed use, commercial, industrial, and other uses not specifically delineated</u>	<ol style="list-style-type: none"> 1. <u>.75" tap - \$17,919</u> 2. <u>1" tap - \$29,865</u> 3. <u>1.5" tap - \$59,730</u> 4. <u>2" tap - \$95,568</u> 5. <u>3" tap - \$209,055</u> 6. <u>4" tap - \$358,380</u> 7. <u>6" tap - by special review</u>
• <u>Nonresidential</u>	
• <u>Multi-Unit- Only apartment buildings may have one meter/tap serving serving multiple residential units per City Code Multi-family (includes apartments, duplexes, condominiums, and townhomes).</u>	<ol style="list-style-type: none"> 1. <u>First unit - \$17,919</u> 2. <u>Each additional unit - \$10,751</u>

<p><u>Water Plant Investment Fee (PIF)- Fee-in-Lieu of Water Dedication</u></p>	<p><u>Applies to development that has paid fee-in-lieu of water dedication based on the size of the water tap</u></p>
<p><u>Where an exception allows for a payment of fee-in-lieu of dedication of water rights to the City, the following impact fees apply:</u></p> <ul style="list-style-type: none"> • <u>Residential Housing- All residential units must have separate water meters/taps per City Code</u> • <u>Nonresidential -Single family detached, mobile home parks, mixed use, commercial, industrial, and other uses not specifically delineated herein.</u> 	<ol style="list-style-type: none"> 1. <u>.75" tap - \$14,827</u> 2. <u>1" tap - \$24,712</u> 3. <u>1.5" tap - \$49,423</u> 4. <u>2" tap - \$79,077</u> 5. <u>3" tap - \$172,982</u> 6. <u>4" tap - \$296,540</u> 7. <u>6" tap - by special review</u>
	<ol style="list-style-type: none"> 1. <u>First unit - \$14,827</u> 2. <u>Each additional unit - \$8,896</u>
<p><u>Fee-in-Lieu of Water Dedication</u></p>	<p><u>Fee is in addition to Water PIF. Water dedication will be required for all development unless a previous agreement is on file with the city.</u></p>
<p><u>Water dedication will be required for all development unless a previous agreement is on file with the city. Where an agreement exists that allows for a payment of fee-in-lieu of dedication of water rights to the City, the following fees will apply in addition to the Water Impact Fees:</u></p> <ul style="list-style-type: none"> • <u>Residential Single-Unit (detached housing)- Fees are based on density of proposed development)</u> 	<ol style="list-style-type: none"> 1. <u>0 to 3 units/acre - \$41,189/unit</u> 2. <u>>3 to 4 units/acre - \$39,901/unit</u> 3. <u>>4 to 5 units/acre - \$33,466/unit</u> 4. <u>>5 to 6 units/acre - \$32,822/unit</u> 5. <u>>6 to 7 units/acre - \$29,604/unit</u> 6. <u>>7 to 9 units/acre - \$28,317/unit</u> 7. <u>>9 to 10 units/acre - \$27,674/unit</u> 8. <u>>10 to 11 units/acre - \$27,030/unit</u> 9. <u>>11 units/acre - \$25,743/unit</u>
<p><u>Multi-Unit- (includes apartments, condominiums, duplexes, and townhomes).</u></p>	<p><u>\$19,307/unit</u></p>
<ul style="list-style-type: none"> • <u>Nonresidential All other development (including commercial, industrial, mixed use, public land donation, parks, common</u> 	<p><u>Applicant shall provide a water resource report estimating the water required to support and irrigate proposed development, which will be</u></p>

<u>areas, ADUs etc.)</u>	used to determine the fee-in-lieu amount. The basis for the fee-in-lieu amount is the cost per acre-foot of water, which is \$64,357.
--------------------------	---

<u>Impact Fees</u>	<u>Rate</u>
<u>Water Meters</u>	A meter shall be purchased from the City of Brighton and is charged based on the size and type of meter installed (at the City's discretion) at the cost of meter inventory. This list reflects the current cost of meters by size and is subject to change.
All water taps shall be fit with a meter in the same size as the tap (price includes all meter appurtenances).	<ul style="list-style-type: none"> 1. .75" tap - \$324.16 1. 1" tap - \$474.65 1. 1.5" tap - \$374.00 1. 2" tap - \$1050.97
<u>Meter Inspection</u>	<u>Wastewater Meter Inspection Fee: \$50.00</u>
<u>Wastewater Plant Investment Fee</u> <u>Related Impact Fees</u>	Applies to all development – based on size of water tap(s) or unit count
<u>Metro Water Recovery (MWR)</u>	Fees set by MWR to support wastewater treatment system infrastructure. City of Brighton collects this fee on behalf of MWR.
Single-family units (See MWR Rules and Regulations for definitions)	\$5,910/unit
Non-single-family units (See MWR Rules and Regulations for definitions)	<ul style="list-style-type: none"> 1. .75" water tap - \$11,820 2. 1" water tap - \$28,368 3. 1.5" water tap - \$65,010 4. 2" water tap - \$118,200 5. 3" water tap - \$254,230 6. 4" water tap - \$508,260 (If larger than 4" water tap, see Utility Director under special review)
<u>Town of Lochbuie</u>	Fees set by Town of Lochbuie to support wastewater treatment system infrastructure. City of Brighton collects this fee on behalf of Town of Lochbuie.
All development types	<ul style="list-style-type: none"> 1. .75" water tap - \$4,9754.9755,124 2. 1" water tap - \$8,3088,308557

	<u>3. 1.5" water tap - \$16,567</u> <u>4. 2" water tap - \$26,516</u> <u>5. 3" water tap - \$53,082</u> <u>6. 4" water tap - \$82,931</u> (If larger than 4" water tap, fee shall be established by Lochbuie Sewer Board after acceptable sewer impact report)
<u>City of Brighton Wastewater Connection Fee</u>	<u>Applies to all developments – based on size of water tap(s) or unit count. Fees set by City of Brighton to support wastewater collection system infrastructure.</u>
<u>Residential Housing- All residential units must have separate water meters/taps per City Code. Single-family detached, mixed-use, commercial, industrial, and other uses not specifically delineated herein.</u>	<u>1. .75" water tap - \$837</u> <u>2. 1" water tap - \$1,395</u> <u>3. 1.5" water tap - \$2,790</u> <u>4. 2" water tap - \$4,464</u> <u>5. 3" water tap - \$8,928</u> <u>6. 4" water tap - \$13,950</u> (If larger than 4" water tap, see Utility Director under special review)
	<u>First unit - \$837</u> <u>Each additional unit - \$543</u>

<u>Storm Drainage Impact Fee</u>	<u>Applies to all development outside of South Beebe Draw Metropolitan District</u>
<u>• Residential Housing Single-family detached residential</u>	<u>\$4,580/unit</u>
	<u>\$2,310/unit</u>
	<u>\$0.86/square foot of impervious surface area, including all additions of 1,000 square feet or greater.</u>

Notes:

- All permitting and impact fees paid by credit card transactions will require the payor to pay the credit card fee charged by the processor. Fee will be communicated at the time of payment.

- Boundary maps for district boundaries discussed above are offered as a quick reference courtesy. Properties that are located close to a boundary should be verified with this office for accurate budget planning.
- Development fees collected shall be those fees in effect at the time of permit issuance. Fees may be further governed by specific agreement for the development as adopted by the Brighton City Council. Final fees shall be based on approved construction drawings for the development and shall be figured by the city. All fees are subject to change without notice.
- ~~Charitable, religious, and quasi-governmental organizations may be exempt from use tax. A tax exempt certificate for the organization being permitted must be on file for a tax exemption to be applied.~~
- Fire sprinkler systems require a dedicated tap and shall not be charged any fees.

Fee-In-Lieu of Water Dedication for Single Family Detached Dwellings

<u>Units/Acre Fee In-Lieu Payment/Unit</u>	<u>Units/Acre Fee In-Lieu Payment/Unit</u>
<u>0 to 3 \$41,189</u>	<u>0 to 3 \$41,189</u>
<u>>3 to 4 \$39,901</u>	<u>>3 to 4 \$39,901</u>
<u>>4 to 5 \$33,466</u>	<u>>4 to 5 \$33,466</u>
<u>>5 to 6 \$32,822</u>	<u>>5 to 6 \$32,822</u>
<u>>6 to 7 \$29,604</u>	<u>>6 to 7 \$29,604</u>
<u>>7 to 9 \$28,317</u>	<u>>7 to 9 \$28,317</u>
<u>>9 to 10 \$27,674</u>	<u>>9 to 10 \$27,674</u>
<u>>10 to 11 \$27,030</u>	<u>>10 to 11 \$27,030</u>
<u>>11 \$25,743</u>	<u>>11 \$25,743</u>

Fee-In-Lieu of Water Dedication for Multi-Family Dwellings

<u>Multi-Family Fee In-Lieu Payment Amount Required</u>	<u>Multi-Family Fee In-Lieu Payment Amount Required</u>
<u>Per Unit \$19,307</u>	<u>Per Unit \$19,307</u>

Section XXX. Water, Wastewater and Storm Drainage Usage Fees and Charges (Attachment XX)

A. Residential Single Unit Fees

Fees applied to accounts for residential dwellings with one meter shared by up to serving one or two dwelling units.

<u>Water Charges for all customers serviced by the City of Brighton</u>		
<u>Water Fixed Charges</u>	<u>Account Type</u>	<u>Monthly Rate</u>
• <u>Contract Water</u>	<u>¾ inch meter</u>	<u>\$4.60</u>
<u>Surcharge</u>	<u>1-inch</u>	<u>\$7.68</u>

• <u>Contract Water Surcharge</u>	<u>1 inch meter</u>	<u>\$7.68</u>
• <u>Water Treatment Plant Fee</u>	<u>¾ inch meter</u> <u>1 inch</u>	<u>\$6.00</u> <u>\$7.68</u>
• <u>Water Treatment Plant Fee</u>	<u>1 inch meter</u>	<u>\$7.68</u>
• <u>Monthly Service Charge</u>	<u>All Residential Single Family Unit Accounts</u>	<u>\$18.22</u>
<u>Water Usage Based Charges (charged per 1,000 gallons used)</u>	<u>Usage/Tier</u>	<u>Rate (per 1,000 gallons used)</u>
• <u>Monthly Usage Rate</u>	<u>0 to 4,000 Gallons</u>	<u>\$3.19</u>
• <u>Monthly Usage Rate</u>	<u>4,001 to 10,000 Gallons</u>	<u>\$5.85</u>
• <u>Monthly Usage Rate</u>	<u>10,001 to 20,000 Gallons</u>	<u>\$6.31</u>
• <u>Monthly Usage Rate</u>	<u>20,001 to 30,000 Gallons</u>	<u>\$6.83</u>
• <u>Monthly Usage Rate</u>	<u>30,001 Gallons or more</u>	<u>\$7.97</u>

<u>Wastewater Charges for customers serviced by Metro Water Recovery</u>		
<u>Fixed Charges</u>	<u>Account Type</u>	<u>Monthly Rate</u>
• <u>Monthly Fixed Charge</u>	<u>All Residential Single Unit Accounts</u>	<u>\$14.94</u>
• <u>Metro Wastewater Fee</u>	<u>All Residential Single Uni Accounts</u>	<u>\$3.00</u>
• <u>Sewer Only Non-Metered</u>	<u>All Sewer Only Non-Metered Accounts</u>	<u>\$30.31</u>
<u>Usage Based Charges</u>	<u>Account Type</u>	<u>Rate (per 1,000 gallons used)*</u>
• <u>Monthly Usage Rate</u>	<u>All Residential Single Unit Accounts*All Residential Accounts</u>	<u>\$5.68</u>

<u>Wastewater Charges for customers serviced by the Town of Lochbuie</u>		
<u>Fixed Charges</u>	<u>Account Type</u>	<u>Monthly Rate</u>
• <u>Monthly Fixed Charge</u>	<u>All Residential Single Unit AccountsAll Residential Accounts</u>	<u>\$12.3269</u>
• <u>Sewer Only Non-Metered</u>	<u>All Sewer Only Non-Metered Accounts</u>	<u>\$25.0075</u>
<u>Usage Based Charges</u>	<u>Account Type</u>	<u>Rate (per 1,000 gallons used)*</u>
• <u>Monthly Usage Rate</u>	<u>All Residential Single Unit Metered Accounts*All Residential Accounts</u>	<u>\$4.6983</u>

* Users of the wastewater system who are metered for water usage will be billed a volume-based wastewater rate each month, based on the average water usage as reflected in the prior December, January, and February water bills (Winter Quarter Average, or WQA). The WQA will be set at a minimum of 3,000 gallons per month per unit.

<u>Storm Drainage Charges for all customers serviced by the City of Brighton Monthly Rate</u>		
• <u>Monthly Fixed Charge</u>	<u>All Residential Single Unit AccountsAll Residential Accounts</u>	<u>\$5.50</u>

-	-	-
---	---	---

B. Residential Multifamily Fees

Fees applied to accounts for residential dwellings with one meter ~~shared by~~ serving more than two dwelling units.

<u>Water Charges for all customers serviced by the City of Brighton</u>		
<u>Water Fixed Charges</u>	<u>Account Type</u>	<u>Monthly Rate</u>
• <u>Contract Water Surcharge</u>	<u>¾ inch meter</u>	<u>\$4.60</u>
• <u>Contract Water Surcharge</u>	<u>1 inch meter</u>	<u>\$7.68</u>
• <u>Contract Water Surcharge</u>	<u>1 ½ inch meter</u>	<u>\$15.32</u>
• <u>Contract Water Surcharge</u>	<u>2 inch meter</u>	<u>\$24.52</u>
• <u>Contract Water Surcharge</u>	<u>3 inch meter</u>	<u>\$46.00</u>
• <u>Contract Water Surcharge</u>	<u>4 inch meter</u>	<u>\$76.68</u>
• <u>Contract Water Surcharge</u>	<u>6 inch meter</u>	<u>\$153.32</u>
• <u>Water Treatment Plant Fee – Indoor & Mixed Usage</u>	<u>¾ inch meter</u>	<u>\$14.00</u>
• <u>Water Treatment Plant Fee – Indoor & Mixed Usage</u>	<u>1 inch meter</u>	<u>\$12.00</u>
• <u>Water Treatment Plant Fee – Indoor & Mixed Usage</u>	<u>1 ½ inch meter</u>	<u>\$30.00</u>
• <u>Water Treatment Plant Fee – Indoor & Mixed Usage</u>	<u>2 inch meter</u>	<u>\$57.00</u>
• <u>Water Treatment Plant Fee – Indoor & Mixed Usage</u>	<u>3 inch meter</u>	<u>\$155.00</u>
• <u>Water Treatment Plant Fee – Indoor & Mixed Usage</u>	<u>4 inch meter</u>	<u>\$1,108.00</u>
• <u>Water Treatment Plant Fee – Indoor & Mixed Usage</u>	<u>6 inch meter</u>	<u>No Accounts</u>
• <u>Water Treatment Plant Fee – Irrigation Only</u>	<u>¾ inch meter</u>	<u>No Accounts</u>
• <u>Water Treatment Plant Fee – Irrigation Only</u>	<u>1 inch meter</u>	<u>\$27.00</u>
• <u>Water Treatment Plant Fee – Irrigation Only</u>	<u>1 ½ inch meter</u>	<u>\$67.00</u>
• <u>Water Treatment Plant Fee – Irrigation Only</u>	<u>2 inch meter</u>	<u>\$164.00</u>
• <u>Water Treatment Plant Fee – Irrigation Only</u>	<u>3 inch meter</u>	<u>No Accounts</u>
• <u>Water Treatment Plant Fee – Irrigation Only</u>	<u>4 inch meter</u>	<u>No Accounts</u>
• <u>Water Treatment Plant Fee – Irrigation Only</u>	<u>6 inch meter</u>	<u>No Accounts</u>
• <u>Monthly Service Charge</u>	<u>¾ inch meter</u>	<u>\$18.22</u>
• <u>Monthly Service Charge</u>	<u>1 inch meter</u>	<u>\$30.33</u>
• <u>Monthly Service Charge</u>	<u>1 ½ inch meter</u>	<u>\$60.34</u>
• <u>Monthly Service Charge</u>	<u>2 inch meter</u>	<u>\$96.85</u>
• <u>Monthly Service Charge</u>	<u>3 inch meter</u>	<u>\$182.16</u>
• <u>Monthly Service Charge</u>	<u>4 inch meter</u>	<u>\$303.34</u>

• <u>Monthly Service Charge</u>	<u>6 inch meter</u>	<u>\$603.02</u>
<u>Water Usage Based Charges</u> <u>(charged per 1,000 gallons used)</u>	<u>Usage/Tier</u>	<u>Rate</u> <u>(per 1,000</u> <u>gallons used)</u>
• <u>Indoor Only & Mixed Usage</u>	<u>0 to 40,000 Gallons</u>	<u>\$6.40</u>
• <u>Indoor Only & Mixed Usage</u>	<u>40,001 Gallons or more</u>	<u>\$7.97</u>
• <u>Irrigation Only</u>	<u>0 to 40,000 Gallons</u>	<u>\$6.40</u>
• <u>Irrigation Only</u>	<u>40,001 Gallons or more</u>	<u>\$10.42</u>
• <u>Non-potable Irrigation</u>	<u>All usage</u>	<u>\$2.96</u>

<u>Wastewater Charges for customers serviced by Metro Water Recovery</u>		
<u>Fixed Charges</u>	<u>Account Type</u>	<u>Monthly Rate</u>
• <u>Monthly Fixed Charge</u>	<u>¾ inch meter</u>	<u>\$25.68</u>
• <u>Monthly Fixed Charge</u>	<u>1 inch meter</u>	<u>\$60.71</u>
• <u>Monthly Fixed Charge</u>	<u>1 ½ inch meter</u>	<u>\$148.82</u>
• <u>Monthly Fixed Charge</u>	<u>2 inch meter</u>	<u>\$269.72</u>
• <u>Monthly Fixed Charge</u>	<u>3 inch meter</u>	<u>\$566.55</u>
• <u>Monthly Fixed Charge</u>	<u>4 inch meter</u>	<u>\$1,025.06</u>
• <u>Monthly Fixed Charge</u>	<u>6 inch meter</u>	<u>\$2,765.06</u>
• <u>Metro Wastewater Fee</u>	<u>All Residential Multi Unit Accounts</u>	<u>\$6.00</u>
• <u>Sewer Only Non-Metered</u>	<u>All Residential Multi Unit Accounts</u>	<u>\$63.49</u>
<u>Usage Based Charges</u>	<u>Account Type</u>	<u>Rate (per 1,000 gallons used)*</u>
• <u>Monthly Usage Rate</u>	<u>All Residential Multi-Unit Metered Accounts*</u>	<u>\$6.975.68</u>

<u>Wastewater Charges for customers serviced by the Town of Lochbuie</u>		
<u>Fixed Charges</u>	<u>Account Type</u>	<u>Monthly Rate</u>
• <u>Monthly Fixed Charge</u>	<u>¾ inch meter</u>	<u>\$21.1982</u>
• <u>Monthly Fixed Charge</u>	<u>1 inch meter</u>	<u>\$50.081.58</u>
• <u>Monthly Fixed Charge</u>	<u>1 ½ inch meter</u>	<u>\$122.776.45</u>
• <u>Monthly Fixed Charge</u>	<u>2 inch meter</u>	<u>\$222.4929.17</u>
• <u>Monthly Fixed Charge</u>	<u>3 inch meter</u>	<u>\$467.3481.36</u>
• <u>Monthly Fixed Charge</u>	<u>4 inch meter</u>	<u>\$845.5670.92</u>
• <u>Monthly Fixed Charge</u>	<u>6 inch meter</u>	<u>\$2,349.30280.87</u>
• <u>Sewer Only Non-Metered</u>	<u>All Sewer Only Non-Metered Accounts</u>	<u>\$52.383.95</u>
<u>Usage Based Charges</u>	<u>Account Type</u>	<u>Rate (per 1,000 gallons used)*</u>
• <u>Monthly Usage Rate</u>	<u>All Residential Multi-Unit-Metered Accounts*</u>	<u>\$4.69835.92</u>

* All users of the wastewater system who are metered for water usage will be billed a volume-based wastewater rate each month, based on the average water usage as reflected in the prior December, January, and February water bills (Winter Quarter Average, or WQA). The WQA will be set at a minimum of 3,000 gallons per month per unit.

Storm Drainage Charges for all customers serviced by the City of Brighton Monthly Rate		
• <u>Monthly Fixed Charge</u>	<u>All Residential Multi Unit Accounts</u>	<u>\$5.50</u>

-
-

C. Nonresidential Fees

Fees applied to all accounts for structures that are not considered residential dwellings.

Water Charges for all customers serviced by the City of Brighton		
<u>Water Fixed Charges</u>	<u>Account Type</u>	<u>Monthly Rate</u>
• <u>Contract Water Surcharge</u>	<u>¾ inch meter</u>	<u>\$4.60</u>
• <u>Contract Water Surcharge</u>	<u>1 inch meter</u>	<u>\$7.68</u>
• <u>Contract Water Surcharge</u>	<u>1 ½ inch meter</u>	<u>\$15.32</u>
• <u>Contract Water Surcharge</u>	<u>2 inch meter</u>	<u>\$24.52</u>
• <u>Contract Water Surcharge</u>	<u>3 inch meter</u>	<u>\$46.00</u>
• <u>Contract Water Surcharge</u>	<u>4 inch meter</u>	<u>\$76.68</u>
• <u>Contract Water Surcharge</u>	<u>6 inch meter</u>	<u>\$153.32</u>
• <u>Water Treatment Plant Fee – Indoor Only</u>	<u>¾ inch meter</u>	<u>\$8.00</u>
• <u>Water Treatment Plant Fee – Indoor Only</u>	<u>1 inch meter</u>	<u>\$10.00</u>
• <u>Water Treatment Plant Fee – Indoor Only</u>	<u>1 ½ inch meter</u>	<u>\$34.00</u>
• <u>Water Treatment Plant Fee – Indoor Only</u>	<u>2 inch meter</u>	<u>\$89.00</u>
• <u>Water Treatment Plant Fee – Indoor Only</u>	<u>3 inch meter</u>	<u>\$91.00</u>
• <u>Water Treatment Plant Fee – Indoor Only</u>	<u>4 inch meter</u>	<u>\$277.00</u>
• <u>Water Treatment Plant Fee – Indoor Only</u>	<u>6 inch meter</u>	<u>No Accounts</u>
• <u>Water Treatment Plant Fee – Mixed Use</u>	<u>¾ inch meter</u>	<u>\$9.00</u>
• <u>Water Treatment Plant Fee – Mixed Use</u>	<u>1 inch meter</u>	<u>\$26.00</u>
• <u>Water Treatment Plant Fee – Mixed Use</u>	<u>1 ½ inch meter</u>	<u>\$48.00</u>
• <u>Water Treatment Plant Fee – Mixed Use</u>	<u>2 inch meter</u>	<u>\$77.00</u>
• <u>Water Treatment Plant Fee – Mixed Use</u>	<u>3 inch meter</u>	<u>\$55.00</u>

• <u>Water Treatment Plant Fee – Mixed Use</u>	<u>4 inch meter</u>	<u>\$179.00</u>
• <u>Water Treatment Plant Fee – Mixed Use</u>	<u>6 inch meter</u>	<u>\$954.00</u>
• <u>Water Treatment Plant Fee – Irrigation Only</u>	<u>¾ inch meter</u>	<u>\$11.00</u>
• <u>Water Treatment Plant Fee – Irrigation Only</u>	<u>1 inch meter</u>	<u>\$39.00</u>
• <u>Water Treatment Plant Fee – Irrigation Only</u>	<u>1 ½ inch meter</u>	<u>\$100.00</u>
• <u>Water Treatment Plant Fee – Irrigation Only</u>	<u>2 inch meter</u>	<u>\$140.00</u>
• <u>Water Treatment Plant Fee – Irrigation Only</u>	<u>3 inch meter</u>	<u>\$214.00</u>
• <u>Water Treatment Plant Fee – Irrigation Only</u>	<u>4 inch meter</u>	<u>\$335.00</u>
• <u>Water Treatment Plant Fee – Irrigation Only</u>	<u>6 inch meter</u>	<u>No Accounts</u>
• <u>Water Treatment Plant Fee – Bulk Water</u>	<u>3 inch meter</u>	<u>\$55.00</u>
• <u>Monthly Service Charge</u>	<u>¾ inch meter</u>	<u>\$18.22</u>
• <u>Monthly Service Charge</u>	<u>1 inch meter</u>	<u>\$30.33</u>
• <u>Monthly Service Charge</u>	<u>1 ½ inch meter</u>	<u>\$60.34</u>
• <u>Monthly Service Charge</u>	<u>2 inch meter</u>	<u>\$96.85</u>
• <u>Monthly Service Charge</u>	<u>3 inch meter</u>	<u>\$182.16</u>
• <u>Monthly Service Charge</u>	<u>4 inch meter</u>	<u>\$303.34</u>
• <u>Monthly Service Charge</u>	<u>6 inch meter</u>	<u>\$603.02</u>
• <u>Bulk Water (Hydrant Meters)</u>	<u>3 inch</u>	<u>\$58.30</u>

<u>Water Usage Based Charges (charged per 1,000 gallons used)</u>	<u>Usage/Tier</u>	<u>Rate (per 1,000 gallons used)</u>
• <u>Indoor Only</u>	<u>All usage</u>	<u>\$6.06</u>
• <u>Mixed Usage</u>	<u>All usage</u>	<u>\$7.69</u>
• <u>Irrigation Only</u>	<u>All usage</u>	<u>\$10.42</u>
• <u>Non-potable Irrigation</u>	<u>All usage</u>	<u>\$2.96</u>
• <u>Bulk Water (Hydrant Meters)</u>	<u>All usage</u>	<u>\$10.42</u>

<u>Wastewater Charges for customers serviced by Metro Water Recovery</u>		
<u>Fixed Charges</u>	<u>Account Type</u>	<u>Monthly Rate</u>
• <u>Monthly Service Charge</u>	<u>¾ inch meter</u>	<u>\$25.68</u>
• <u>Monthly Service Charge</u>	<u>1 inch meter</u>	<u>\$60.71</u>
• <u>Monthly Service Charge</u>	<u>1 ½ inch meter</u>	<u>\$148.82</u>
• <u>Monthly Service Charge</u>	<u>2 inch meter</u>	<u>\$269.72</u>
• <u>Monthly Service Charge</u>	<u>3 inch meter</u>	<u>\$566.55</u>

• <u>Monthly Service Charge</u>	<u>4 inch meter</u>	<u>\$1,025.06</u>
• <u>Monthly Service Charge</u>	<u>6 inch meter</u>	<u>\$2,765.06</u>
• <u>Metro Wastewater Fee</u>	<u>¾ inch meter</u>	<u>\$6.00</u>
• <u>Metro Wastewater Fee</u>	<u>1 inch meter</u>	<u>\$14.40</u>
• <u>Metro Wastewater Fee</u>	<u>1 ½ inch meter</u>	<u>\$33.00</u>
• <u>Metro Wastewater Fee</u>	<u>2 inch meter</u>	<u>\$60.00</u>
• <u>Metro Wastewater Fee</u>	<u>3 inch meter</u>	<u>\$129.00</u>
• <u>Metro Wastewater Fee</u>	<u>4 inch meter</u>	<u>\$258.00</u>
• <u>Metro Wastewater Fee</u>	<u>6 inch meter</u>	<u>\$654.00</u>
• <u>Sewer Only Non-Metered Residential</u>	<u>All Nonresidential Accounts</u>	<u>\$63.49</u>

<u>Usage Based Charges</u>	<u>Account Type</u>	<u>Rate (per 1,000 gallons used)*</u>
• <u>Monthly Usage Rate</u>	<u>All Nonresidential Metered Accounts</u>	<u>\$6.97</u>

Wastewater Charges for customers serviced by the Town of Lochbuie

<u>Fixed Charges</u>	<u>Account Type</u>	<u>Monthly Rate</u>
• <u>Monthly Service Charge</u>	<u>¾ inch meter</u>	<u>\$21.19</u> <u>\$21.82</u>
• <u>Monthly Service Charge</u>	<u>1 inch meter</u>	<u>\$50.08</u> <u>\$51.58</u>
• <u>Monthly Service Charge</u>	<u>1 ½ inch meter</u>	<u>\$122.77</u> <u>\$126.45</u>
• <u>Monthly Service Charge</u>	<u>2 inch meter</u>	<u>\$222.49</u> <u>\$229.17</u>
• <u>Monthly Service Charge</u>	<u>3 inch meter</u>	<u>\$467.34</u> <u>\$481.36</u>
• <u>Monthly Service Charge</u>	<u>4 inch meter</u>	<u>\$845.56</u> <u>\$870.92</u>
• <u>Monthly Service Charge</u>	<u>6 inch meter</u>	<u>\$2,280.87</u> <u>\$2,349.30</u>
• <u>Sewer Only Non-Metered Residential</u>	<u>All Nonresidential Accounts</u>	<u>\$52.38</u> <u>\$53.95</u>

<u>Usage Based Charges</u>	<u>Account Type</u>	<u>Rate (per 1,000 gallons used)*</u>
• <u>Monthly Usage Rate</u>	<u>All Nonresidential Accounts</u>	<u>\$5.75</u> <u>\$92</u>

Storm Drainage Charges for all customers serviced by the City of Brighton Monthly Rate

• <u>Monthly Fixed Charge</u>	<u>Charged per EQR, or Equivalent Residential Unit of impervious area on the property. An EQR is equal to 3,164 square feet.</u>	<u>\$5.50 per EQR</u>
-------------------------------	--	-----------------------