CONSTRUCTION AND REIMBURSEMENT AGREEMENT REGARDING SABLE OUTFALL CHANNEL

This Construction and Reimbursement Agreement Regarding Sable Outfall Channel
("Agreement") is entered into this day of, 2025 (the "Effective Date"), between
FARMLORE, LTD., a Colorado corporation, whose address is 330 Shadycroft Drive, Littleton,
Colorado 80120 ("Farmlore") and the CITY OF BRIGHTON, a Colorado home rule municipality,
whose address is 500 South 4 th Avenue, Brighton, Colorado 80601 (the "City"). Farmlore and the
City may each be individually referred to herein as a "Party" and collectively as the "Parties."

RECITALS

- A. Farmlore is the developer of portions of the development of land located in the City of Brighton, County of Adams, State of Colorado, commonly known as "Farmlore Development" and has agreed to construct certain types of public improvements; and
- B. The City, in cooperation with the Mile High Flood District and various consultants, has designed a regional, master planned storm drainage channel commonly referred to as the "Sable Outfall Channel"; and
- C. The City agreed, in that certain "Subdivision Plan Agreement of Farmlore North" by and between The Lakes Metropolitan District No. 1, Brighton Lakes LLC, the City and The Lakes Metropolitan District No. 4, dated the 7th day of December, 2021 ("Farmlore North Subdivision Plan"), to design and construct the Sable Outfall Channel per regional master plan documents.
- D. The City has requested, and Farmlore has agreed, to construct a portion of the regional drainage improvement for which the City is responsible and referred to as the Sable Outfall Channel for the benefit of the City and the public at large, as depicted on **Exhibit A**, attached hereto and incorporated herein by this reference, for which the initial estimated cost for the Sable Outfall Channel, as indicated on the Opinion of Probable Costs submitted by JR Engineering and together with the other costs incurred by Farmlore (the "Sable Outfall Channel Initial Budget"), incorporated herein as **Exhibit B**, is approximately \$1,413,924.16; and
- E. The City and Farmlore recognizes the potential for cost savings by having Farmlore construct the Sable Outfall Channel concurrent with construction of other developer-required improvements ("Developer-Required Improvements") in the general vicinity; and
- F. The Parties acknowledge that certain improvements required for the Sable Outfall Channel are also included within the Developer-Required Improvements ("Shared Improvements"). The list of Shared Improvements are depicted on **Exhibit C** attached hereto and incorporated herein by this reference; and

G. The City agrees to reimburse Farmlore for the costs of constructing the Sable Outfall Channel, less certain amounts associated with the Shared Improvements, as set forth below.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants hereinafter set forth, and for other good and valuable consideration, the receipt, adequacy, and sufficiency of which are hereby acknowledged, the Parties hereto agree as follows:

- 1. <u>Sable Outfall Channel Design.</u> The City, at is sole expense, will design or cause to be designed, all elements of the Sable Outfall Channel (the "Outfall Plans"). The Parties have agreed on the flow rates entering the outfall from Stormwater Detention Pond E ("Pond E") which serves as the basis of design of the Sable Outfall Channel. Pond E shall remain in its current condition as an infiltration pond pursuant to the Farmlore North Subdivision Plan, however, Parties agree that Pond E shall accept regional stormwater runoff as generally described in the document titled "Final Drainage Report Pond E/Sable Outfall Design Addendum" dated August 5, 2025 and stamped approved by the City on August 28, 2025. Parties further agree that, prior to directing regional stormwater runoff to Pond E, additional agreement related to conveyance of regional stormwater runoff across Farmlore's property and maintenance of Pond E shall be required.
- 2. <u>Pond E Outlet Design.</u> Farmlore, at its sole expense, will design or cause to be designed pursuant to the Mile High Flood District's Urban Storm Drainage Criteria Manual and City Standards and Specifications, the outlet structure and pipe commencing at Pond E and terminating at the commencement of the Sable Outfall Channel ("Outlet Plans").
- 3. <u>Easements and Other Agreements.</u> The City, at its sole expense, shall obtain the following associated Sable Outfall Channel:
- a. **Temporary and Permanent Easements**. All offsite easements necessary for the Outfall Plans and Outlet Plans, including, but not limited to, easements on the two private parcels located north of the Fulton Ditch;
- b. **Crossing Agreement**. All crossing agreements, easements, and/or licenses with the applicable parties necessary for crossing, and all construction associated therewith, the Fulton Ditch.
- c. Conservation Easement Removal. The City, at its sole cost and expense, will effectuate the removal of the property the Sable Outfall Channel will be located from the existing conservation easement prior to the commencement of Construction.

4. <u>Construction</u>.

- a. Farmlore shall complete the construction of each element designed and shown on the Outfall Plans and Outlet Plans ("Construction"). Farmlore, at its sole discretion, may require, prior to or during the applicable Construction, (i) City approval of the Outfall Plans and Outlet Plans and (ii) a certification that the City has budgeted and appropriated the funds equal to the amount of the Sable Outfall Channel Initial Budget for this reimbursement. The Construction shall be performed and completed in a manner determined by Farmlore in the exercise of its sole and independent judgment that meets or exceeds the Outfall and Outlet Plans. Farmlore shall give the City written notice of the date of its planned commencement of the Construction, which shall not be less than 30 days prior to said commencement.
- b. Farmlore shall require that the selected contractor performing the Construction for the Outfall Plans provide a warranty and guarantee ("Warranty"), which shall be assignable to the City, that the work it performs shall be free from any defects in workmanship and materials for a period of not less than two (2) years from the date of Initial Acceptance by the City. The Warranty shall not include any Construction for the Outlet Plans, which such warranty will be provided pursuant to the Farmlore North Subdivision Plan.
- c. Attached as **Exhibit B** is the Sable Outfall Channel Initial Budget for the Construction, including costs for all construction administration, bonds and insurance, legal and other soft costs (collectively "Soft Costs") for the Construction. Farmlore shall submit a revised budget for the costs, including Soft Costs, documenting the actual costs of construction for the applicable Construction for approval (the "Total Cost") once the Construction is completed. Such Total Cost shall include actual payment applications for review from the selected construction contractor, sub-contractors and consultants to support the costs. Farmlore and the City shall amend this Agreement to incorporate the approved Total Cost as a replacement for the applicable **Exhibit B** should the Total Cost for the Construction exceed those outlined in the Sable Outfall Channel Initial Budget.
- d. Attached as **Exhibit C** is the list of Shared Improvements. The Parties agree that fifty percent (50%) of the costs of the Shared Improvements, as reflected on **Exhibit C**, shall be deducted from the reimbursement of the Total Cost ("Deducted Shared Costs"). The Deducted Shared Costs is currently anticipated to be \$120,374.38. The Parties acknowledge that the Deducted Shared Costs may increase or decreased based on the revised budget reflecting the actual costs comprising the Total Cost.
- e. The City's approval shall be required for any changes to the Sable Outfall Channel Initial Budget which would increase the total costs of the Construction; provided that the City shall approve emergency change orders necessary to prevent or abate imminent threats to human health or the environment.
 - 5. <u>City Payment for Total Costs.</u> Farmlore may submit a written request for partial

payment of the Total Cost at the end of each quarter of the calendar year ("Payment Request"). Such Payment Request shall include evidence of actual costs incurred for the Payment Request. The City shall remit payment to Farmlore in the amount equal to the Payment Request within thirty (30) days of receipt of each Payment Request. Furthermore, after the City receives from Farmlore a written notice that the applicable Construction has been completed, and the City issues initial acceptance for the Construction, Farmlore shall send the City a final Payment Request for the remainder of the Total Cost, not previously paid through a previous Payment Request.

- 6. <u>Farmlore North Subdivision Plan</u>. The City acknowledges that the Construction outlined within this Agreement is separate and distinct from the public improvements contained within the Farmlore North Subdivision Plan, and therefore, the City's inspections, issuance of initial acceptance, and other obligations associated therewith for public improvements contained within the Farmlore North Subdivision Plan will not be hindered or delayed due to the Construction obligations contained herein.
- 7. <u>Term of Agreement.</u> This Agreement shall terminate on that date that the City has paid the Total Cost as provided herein and Farmlore has provided as-builts or contractor redlines supporting the actual construction location of the improvements and has assigned the Warranty to the City for any improvements that shall be publicly owned and maintained.
- 8. <u>Governing Law and Venue.</u> This Agreement shall be construed and enforced in accordance with the laws of the State of Colorado. Proper venue shall be in the District Court of Adams County.
- 9. <u>Notices.</u> All notices required herein shall be in writing and shall be deemed given if personally delivered or mailed with postage prepaid by United States mail to:

To Farmlore:

Farmlore, Ltd. 330 Shadycroft Drive Littleton, Colorado 80120

Attn: Mick Richardson Telephone: 303-877-6540

E-mail: mick@vhlco.com

To City:

City of Brighton Attn: City Manager 500 S 4th Avenue Brighton, Colorado 80601

With Copy To:

City of Brighton Attn: City Attorney's Office 500 S 4th Avenue Brighton, Colorado 80601

Or any other such address as either party may hereinafter provide.

- 10. <u>Amendment.</u> This Agreement may not be amended or modified except by an instrument in writing duly executed by the Parties.
- 11. <u>Assignment.</u> No party shall have the right to assign its rights or obligations under this Agreement without the prior written consent of the other Parties hereto, which may be granted or withheld in the sole discretion of such Parties.
- 12. <u>Termination for Non-Appropriation.</u> Notwithstanding any other provision herein to the contrary, every obligation of the City that involves the expenditure of any resources in a future fiscal year shall be subject to the lawful appropriation of sufficient funds therefore by the Brighton City Council.
- 13. <u>No Joint Venture or Partnership.</u> Nothing herein shall be interpreted or construed as creating a joint venture or partnership between the Parties. Neither of the Parties shall have the right under this Agreement to create any obligation or incur any debt on behalf of the City or Farmlore.
- 14. <u>No Third Party Benefits Intended.</u> It is expressly understood and agreed that the enforcement of all terms and conditions of this Agreement and all rights and actions relating thereto shall be strictly reserved to the City and Farmlore, and nothing herein shall give or allow any claim or right of action to or by any other or third person to this Agreement. It is the intention of the City and Farmlore that any person other than the City and Farmlore receiving services or benefits under this Agreement shall be deemed to be an incidental beneficiary only.
- 15. <u>Benefit and Binding Effect.</u> This Agreement and all of the terms and provisions hereof shall inure to the benefit of and be binding upon the Parties hereto and their successors and assigns. This Agreement may be executed by facsimile or PDF file format and/or in any number of counterparts. Each party may rely upon any facsimile, PDF file format or counterpart copy as if it were one original document.

[signature page to follow]

WHEREFORE, the Parties affix their signatures as of the Effective Date.

CITY OF BRIGHTON, COLORADO	ATTEST:
Michael Martinez, City Manager	Natalie Hoel, City Clerk
APPROVED AS TO FORM:	
Alicia Calderón, City Attorney	
FARMLORE, LTD., a Colorado corporation	
By:	
ATTEST: By Secretary	

Exhibit A

Sable Outfall Channel Depiction

GAS:

ALLO COMMUNICATIONS, LLC. 330 S 21ST ST LINCOLN, NE 68510 CONTACT: (402) 480-6550

8940 N UMATILLA ST 8940 N UMATILLA ST DENVER, CO 80260 CONTACT: 1-800-515-7272 CITY OF BRIGHTON 500 S 4TH AVE BRIGHTON, CO 80601 CHRIS NEVES: (303) 655-2394 UNITED POWER 500 S COOPERATIVE WAY BRIGHTON, CO 80603 HECTOR AVENDANO: (720) 685-5661

PHILLIPS 66 (DCP MIDSTREAM)
3026 4TH AVE
GREELEY, CO 80631
NICHOLE LEGGETT: 970-302-9341 XCEL ENERGY 5460 W 60TH AVE ARVADA, CO 80002 DANIEL NIVAL: (303) 425-3994 FIBER: ELECTRIC:

SANITARY SEWER: UTILITIES

CITY OF BRIGHTON 500 S 4TH AVE BRIGHTON, CO 80601 SCOTT OLSEN: (303) 655-2136

GEOTECHNICAL:

A.G. WASSENAAR, INC 3211 SOUTH ZUNI STREET ENGLEWOOD, CO 80110 PEDRO MANRIQUEZ: (303) 759-8100

OWNER

CITY OF BRIGHTON
UTILITIES DEPARTMENT
500 SOUTH 4TH AVENUE
BRIGHTON, CO 80601
SCOTT OLSEN: (303) 655-2000

CIVIL ENGINEER:

JR ENGINEERING 7200 S. ALTON WAY, SUITE C400 CENTENNIAL, CO 80112 TRISTAN BONSER: (303) 740-9393

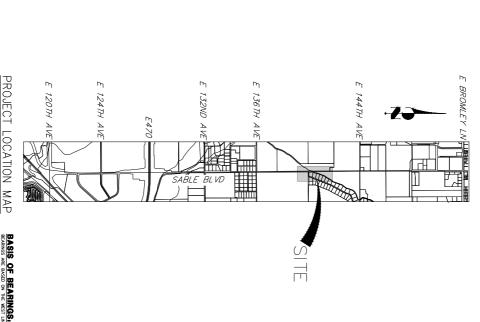
PROJECT CONTACTS

SABLE **BOULEVARD REGIONAL STORMWATER DRAINAGE OUTFALL**

LOCATED IN THE SE 1/4 AND THE NE1/4 OF SECTION 19 TOWNSHIP 1 S, RANGE 66 WEST OF THE 6TH PRINCIPAL MERIDIAN **CITY OF BRIGHTON**

ADAMS COUNTY, STATE OF COLORADO

PHASE A FINAL CONSTRUCTION DOCUMENTS



SHEET INDEX

COVER SHEET
GENERAL NOTES
LECEND
TRAFFIC CONTROL PLAN
HORIZONTAL CONTROL PLAN
DEMOLITION PLAN
UTILITY PLAN
OUTFALL PLAN
HORIZONTAL STANDARD DETALLS
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SCALE: 1"=1000'

ENGINEER'S STATEMENT
PREPARED UNDER MY SUPERVISION

DATE

JOB NO. 1617600

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The work shall be surveyed and staked under the supervision of a licensed land surveyor in accordance with the approval plans.

THE BRIGHTON DEPARTMENT OF PUBLIC WORKS SHALL BE NOTIFIED AT LEAST FORTY-EIGHT (48) HOURS PRICE TO START OF WORK.

ADEQUATE PROVISIONS FOR NOTIFICATION OF CUSTOMERS WHO MAY EXPERIENCE A LOSS OF UTILITY SERVICES MUST BE DEPLOYED. SUCH OUTAGES SHALL BE KEPT TO A MINIMUM IN COMPLIANCE WITH THESE STANDARDS.

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ADAMS COUNTY GENERAL CONSTRUCTION NOTES:

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ENGINEER'S STATEMENT

PREPARED UNDER MY SUPERVISION

JOB NO. 1617600 SHEET

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SABLE BOULEVARD REGIONAL STORMWATER DRAINAGE OUTFALL GENERAL NOTES

DATE 10/17/2 DESIGNED B AML RAWN BY AML

J-R ENGINEERING

PREPARED FOR
CITY OF BRIGHTON
500 SOUTH 4TH AVENUE
ATTN: SCOTT OLSEN
(202) 655-2000

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A Westrian Company ATTN: SCOT (202) 655

PREPARED FOR
CITY OF BRIGHTON
500 SOUTH 4TH AVENUE
ATTN: SCOTT OLSEN
(202) 655-2000

UNTIL SUCH TIME AS THESE DRAWINGS ARE APPROVED BY THE APPROVED AS THE APPROVED THE REVIEWING AGENCIES, AR ENGINEERING APPROVES THEIR USE ONLY FOR THE PURPOSES DESIGNATED BY WRITTEN AUTHORIZATION.

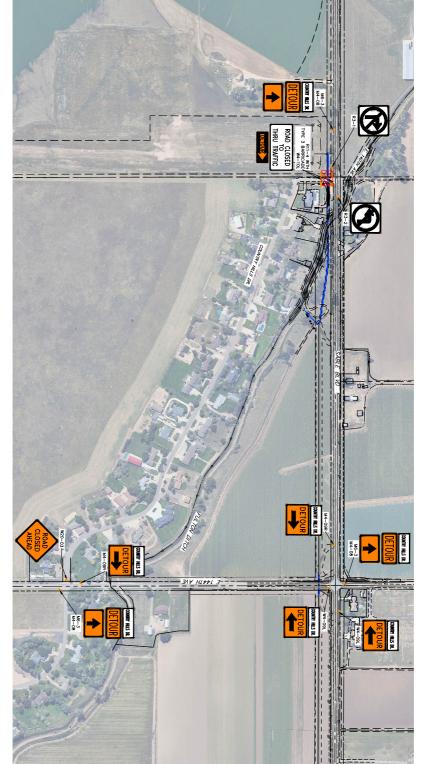
LEGEND

WORK ZONE

TEMPORARY SIGN

TRAFFIC FLOW DIRECTION

CHANNELIZING DEVICE



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FOR INFORMATION ONLY

140th AVENUE/COUNTRY HILLS DRIVE CULVERT CROSING CLOSURE ESTIMATED TO BE 5 WORKING DAYS

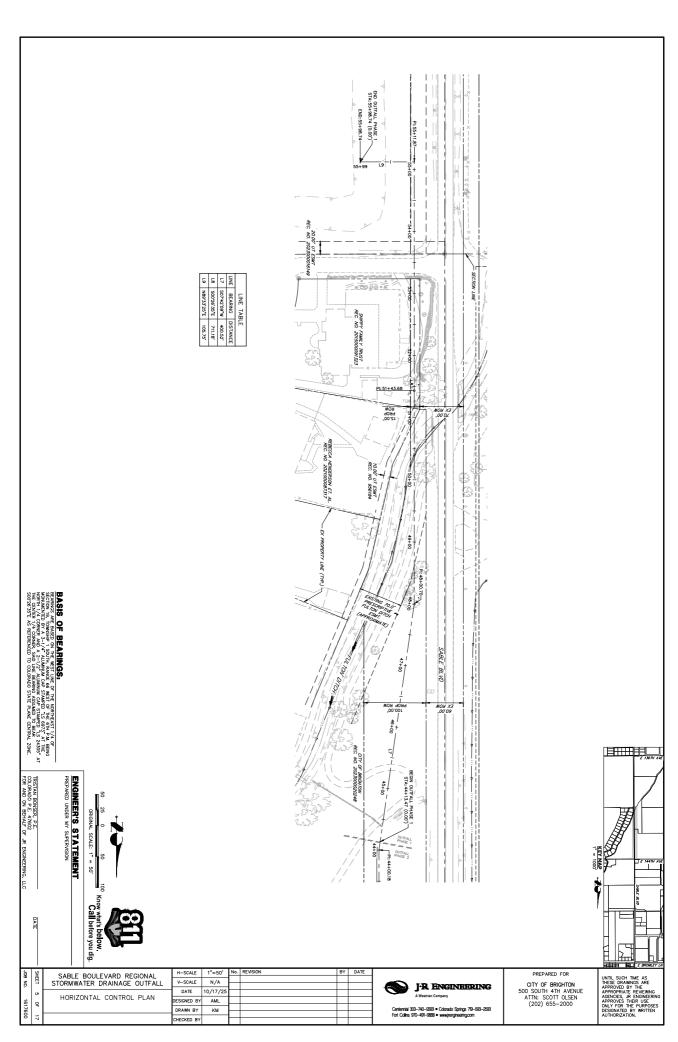
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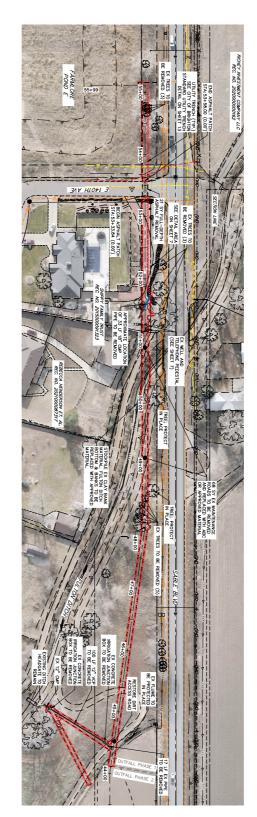
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PREPARED FOR
CITY OF BRIGHTON
500 SOUTH 4TH AVENUE
ATTN: SCOTT OLSEN
(202) 655-2000

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ENGINEER'S STATEMENT	₹	
PREPARED UNDER MY SUPERVISION		
TRISTAN BONSER, P.E.	DATE	Æ
FOR AND ON BEHALF OF JR ENGINEERING, LLC	IG, LLC	

JOB NO. 1617600

6 OF 17

SABLE BOULEVARD REGIONAL STORMWATER DRAINAGE OUTFALL

DEMOLITION PLAN

H-SCALE V-SCALE N/A DATE 10/17/2 DESIGNED BY AML KM DRAWN BY

J-R ENGINEERING

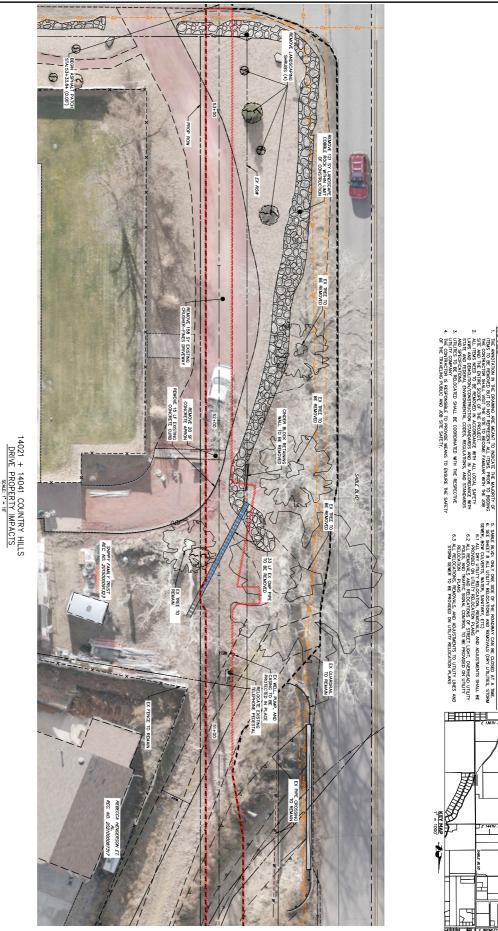
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PREPARED FOR
CITY OF BRIGHTON 500 SOUTH 4TH AVENUE ATTN: SCOTT OLSEN (202) 655-2000



LEGEND.

BASIS OF BEARINGS:

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ENGINEER'S STATEMENT
PREPARED UNDER MY SUPERVISION Call before you dig.

JOB NO. 1617600

OF 17

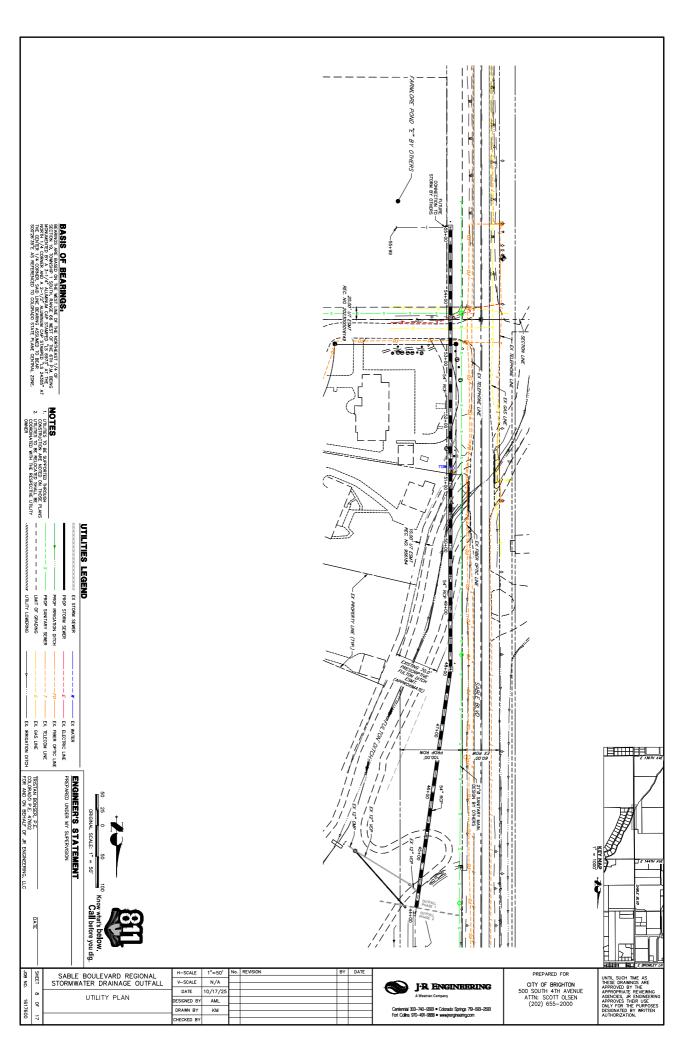
SABLE BOULEVARD REGIONAL STORMWATER DRAINAGE OUTFALL DEMOLITION PLAN

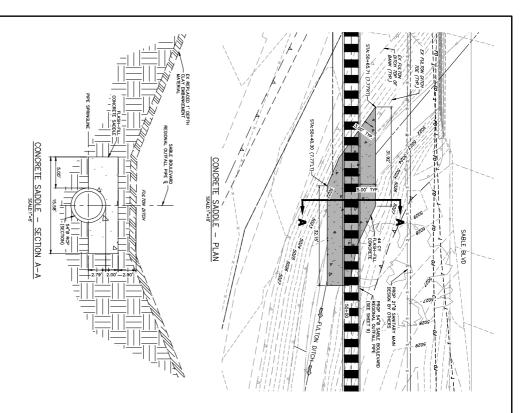
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J·R ENGINEERING

PREPARED FOR CITY OF BRIGHTON 500 SOUTH 4TH AVENUE ATTN: SCOTT OLSEN (202) 655-2000

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THE FINISHED GRADE MATERIAL OF THE RE-ESTABLISHED FULTON DITCH BOTTOM AND SIDE SLOPES SHALL BE CONSTRUCTED OF MATERIAL MEETING THE FOLLOWING SPECIFICATIONS:

A) USSS GLASSICATION: CL. GO CHB) ANSITO CLASSICATION: A-G GR-7-6
C) FRECRIT PASSING GOO SEGE: GO OR GENTER
D) PLASTICT MEDICA CO SEGE: GO OR GENTER
E) FREME-BILITY: 1 X YG + C M/25C
F) MINIMUM COMPATION: 95% STANDARD PROCTOR
G) DRY DEISTIY: -7% TO +2% OF DEIMUM
ANTENAL FROM THE ENSING DITCH NOT MEETING THESS SPECIFICATIONS SHALL BE REPLACED
MIT SUTTABLE MERGINE MATERIAL.

A GEDECHICAL ENGINEER MILL BE OM-SITE DURING CONSTRUCTION ACTIVITIES TO DETERMINE
IF SUBGRADE IS SUITABLE SUBGRADE MATERIAL DEFERMINED UNSUITABLE SHALL BE
OVER-EXCAVATED AND REPLACED WITH APPROVED FILL MATERIAL THE PIPE SHALL BE BACKFILLED WITH FLASH-FILL CONCRETE MATERIAL FROM PIPE SPRINGLINE TO 2 FEET ABOVE TOP OF PIPE.

THE COMMINCION SMALL CONSTRUCT EARTH FILLS TO LINES AND GRADES SHOWN OF SPECIALLY THE COMMINCIAN SMALL REPLACED IN CONTRIBUCION SMALL REPLACED IN CONTRIBUCION SMALL REPLACED IN CORES IN LOCAS INCOME INCOME COMMINCIAN SMALL AND FORCIDE IN ROCKES IN LOCAS INCOME INCOME COMMINCIAN SMALL RATIO FORCIDE IN ROCKES IN LOCAS INCOME INCOME COMMINCIAN LINES SMALL RATIO FORCIDE IN THE COMMINIST SMALL EXTERO A MINIMAL MOST ZETET INTO THE DITCH FLOW AREA GROSS SECTION AND THE ROCKET CONTRIBUTION OF ZETET INTO THE DITCH FLOW AREA GROSS SECTION AND THE ROCKET CONTRIBUTION CONTRIBUTION OF ZETET INTO THE DITCH FLOW AREA GROSS SECTION AND THE ROCKET CONTRIBUTION CON THE CONTRACTOR SHALL PROTECT THE FILL AGAINST FREEZING WHEN ATMOSPHERIC TEMPERATURE IS LESS THAM 35 GEREES F, 10 GEREE C), NO TILL MAY BE FLACED WHEN THE FILL IS FROZEN, CONTAINS SHOW OR ICE, OR THE SUFFACE ON MEN) THE FILL IS TO BE FLACED IS SHOW COREBED, OR IS FROZEN AND CONTAINS IS CLEAVED.

7. THE FULTON DITCH SIDE SLOPES AND BOTTOM SHALL NOT BE SEEDED AND MULCHED

INSTALLATION OF THE PIPE SHALL NOT OCCUR DURING IRRIGATION SEASON (APRIL 1 - OCTOBER 31).

DATE

TRISTAN BONSER, P.E. COLORADO P.E. 47602 FOR AND ON BEHALF OF JR ENGINEERING, LLC ENGINEER'S STATEMENT PREPARED UNDER MY SUPERVISION 5 0 10
HORIZONTAL
ORIGINAL SCALE: 1" = 10' VERTICAL ORIGINAL SCALE: 1" = 10"

Know what's below.
Call before you dig.

FULTON DITCH CONSTRUCTION NOTES:

1. THE TOP 1 FOOI OF MATERIAL ALONG THE SDES AND BOTTOM OF THE EDSTING FULTON DITCH SHALL BE STOOPCHEED AND FLOCADD AS THE TOP 1000 OF THE MEDICAL FOR THE REPORTSON DATED AND THE MATERIAL PLASS NOT MET THE REPORTSON ONE OFFICE ABOVE THE MATERIAL SHALL BE FIRE FOR EXTERIAL MATERIAL SHALL BE FIRE FOR THE FIRE STOOP THE FIRE FOR THE STOOP THE STOOP THE FIRE FOR THE STOOP T

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BASIS OF BEARINGS.

DEMOCHMARK.

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STORM NOTES:

J·R ENGINEERING

PREPARED FOR

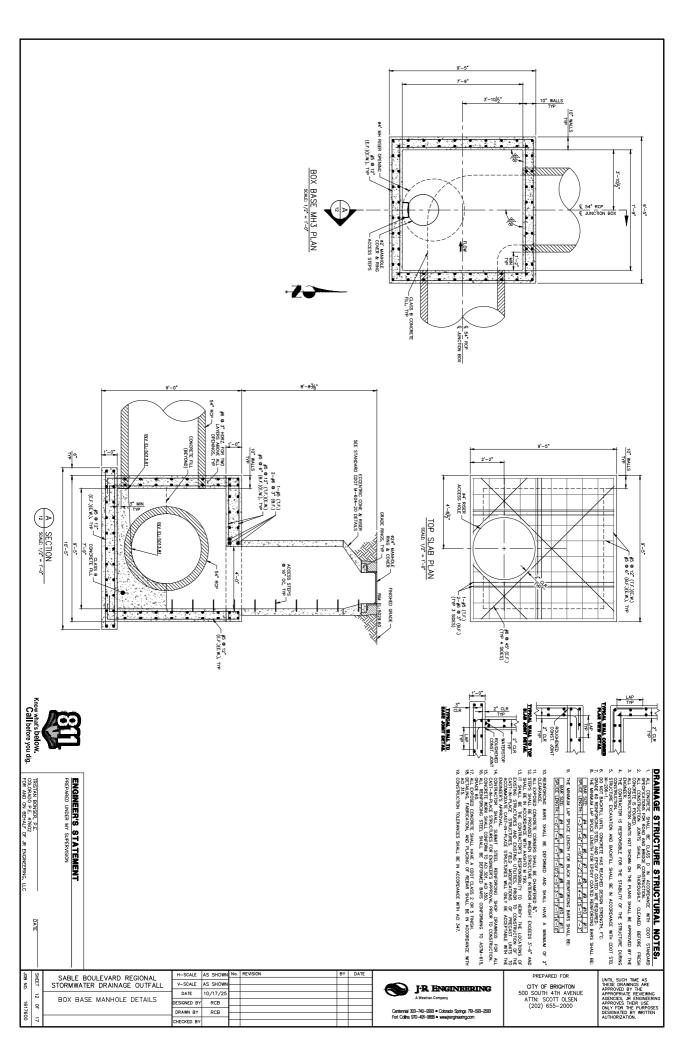
CITY OF BRIGHTON 00 SOUTH 4TH AVENUE ATTN: SCOTT OLSEN (202) 655-2000

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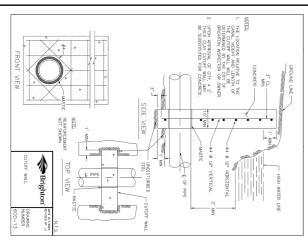
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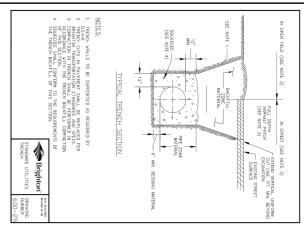
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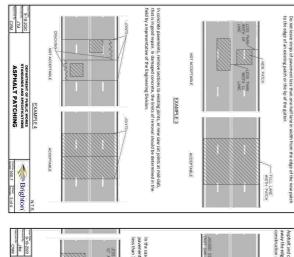
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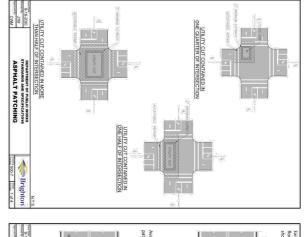


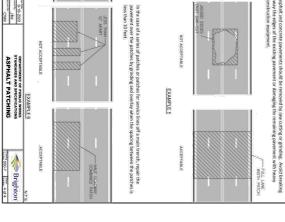
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	ACCEPTABLE	TACCEPTABLE	NO
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	WIDTH PATCH	IRREGULAR	





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Brighton

Storm Manhole Lid & Grate Inlet Reguirements

All new storm mathole lists and iron grate initis shall be permanently imprinted with the image of a fish and must incorporate City of Brighton's approved educational message. The message must state the following, or an approved equivalent statement:

NO DUMPING!

Why?

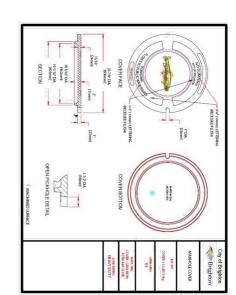
FLOWS TO PUBLIC WATERWAYS
STORM STREET

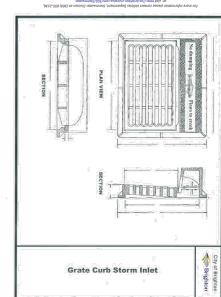
2) Durable and Effective Unlike stenciled messages or other dort-lived approaches, easing will last longer. This appear shall be more effective and will disconge litted inamping in the long term. Casting will also rotace the maintenance effort, paint cost and possible point spillage associated with the Stormwartz Stenciling Program. Now the program will be able to focus on the stenciling of existing attemments structures only.

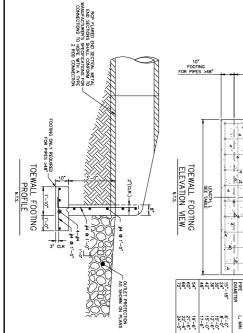
Page I of 3

ROP FLARED END SECTION

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STATEMENT
STANDARD RETAILS SHOW PRELIMINARY
NOT FOR

TRISTAN BONSER, P.E. COLORADO P.E. 47602 FOR AND ON BEHALF OF JR ENGINEERING, LLC

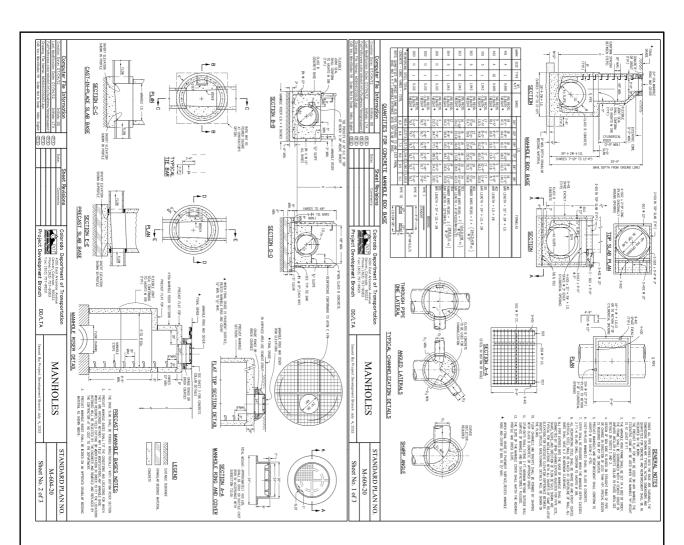
CONSTRUCTION

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PREPARED FOR CITY OF BRIGHTON 500 SOUTH 4TH AVENUE ATTN: SCOTT OLSEN (202) 655-2000 UNTIL SUCH TIME AS THESE DRAWINGS ARE APPROVED BY THE APPROVED BY THE APPROVED THE RESUMING AGENCIES, JR ENGINEERIN APPROVES THEIR USE ONLY FOR THE PURPOSES DESIGNATED BY WRITTEN AUTHORIZATION.

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FOR AND ON BEHALF OF JR ENGINEERING, LLC	TRISTAN BONSER, P.E. COLORADO P.E. 47602	ENGINEER'S STATEMENT STANDARD DETAILS SHOW, APPLICATION TO THIS PRO NO CONS	
GINEERING, LLC	DATE	PRELIMINARY NOT FOR CONSTRUCTION	

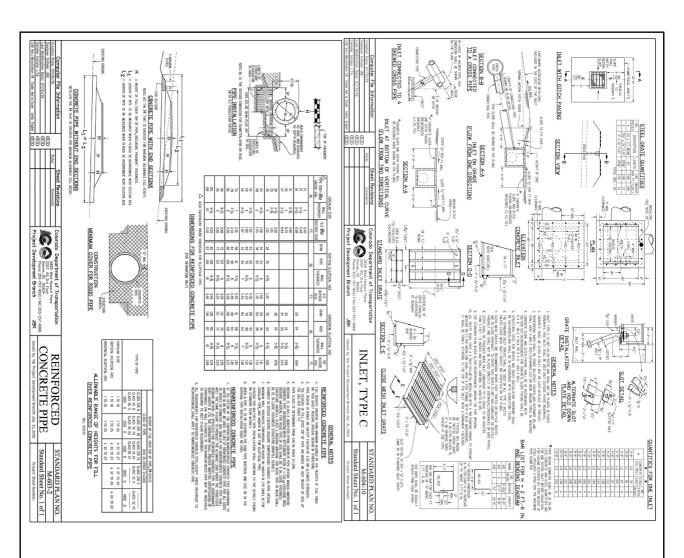
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(202) 655-2000

UNTIL SUCH TIME AS THESE DRAWINGS ARE APPROVED BY THE APPROPRIATE REVIEWING AGENCIES, AR ENGINEERING APPROVES THEIR USE ONLY FOR THE PURPOSES DESIGNATED BY WRITTEN AUTHORIZATION.

X11610000.all/1617600/Drawings/Sheet Degs/Sable Boulevard Regional Outfall/Construction Details/1617600-Details.dwg, DT04 (A), 10/21/2025 1:07:17 PM, Iowes



ENGINEER'S STATEMENT

STANDARD CETHAS SHOW)

PRELIBUTINARY

NOT FOR

NOT FOR

CONSTRUCTION

TRISTAN BONSER, P.E.

COLORODO P.E. 47602

FOR ADD ON BEAUT OF AS EXONEEPING, LLC



508	LIBHS	SABLE BOULEVARD REGIONAL	H-SCALE	N/A	No.	REVISION	BY	DATE
š	133	STORMWATER DRAINAGE OUTFALL	V-SCALE	N/A				
l'	1 6	07.110.100.057111.0	DATE	10/17/25				
<u>5</u>	유	STANDARD DETAILS	DESIGNED BY	AML				
17600	'		DRAWN BY	AML				
ŏ	17		CHECKED BY					



PREPARED FOR
CITY OF BRIGHTON
500 SOUTH 4TH AVENUE
ATTN: SCOTT OLSEN
(202) 655-2000

UNTIL SUCH TIME AS THESE DRAWINGS ARE APPROVED BY THE APPROVED BY THE APPROVED BY THE MORE AGENCIES, JR ENGINEERING APPROVES THEIR USE ONLY FOR THE PURPOSES DESIGNATED BY WRITTEN AUTHORIZATION.



Exhibit B

Sable Outfall Channel Initial Budget

		al Project Co			
				ge Outfall - Phase	
	8/23/2007	Sable Blvd F CTL DN42,9		nwater Drainage O	uuali - Phase A
		CTL DN42,8			
Prepared:		CTL DIN49,0			
i roparoa.	11/3/2023				
	I SENERAL I	PROJECT C	OSTS SUMI	I NARY	
ITEM)	1002070		TOTAL COST	NOTES
Survey				\$5,900.00	
Soil Engineering				\$11,745.00	
Environmental Consult. SWMP				\$0.00	
Construction Management/Legal				\$80,546.22	
Grading				\$0.00	
Erosion Control				\$26,500.00	
Wet Utilities				\$1,151,979.38	
Utility Crossings				\$0.00	
Electrical Backbone				\$0.00	
Street Lights				\$0.00	
Phone/Cable				\$0.00	
Gas Backbone				\$0.00	
Concrete				\$0.00	
Paving				\$0.00	
Signage				\$0.00	
Fencing and Monumentation				\$0.00	
Landscaping				\$0.00	
Traffic Control				\$7,715.00	
Permitting and Inspections				\$1,000.00	
Contingency				\$128,538.56	
Grand Total				\$1,413,924.16	Contingencies included. See details below
	GENERAL	PROJECT (COSTS DET	AILS	
Survey & Engineering					Aztec
Description	Quantity	Unit	Unit	Current/Revised	•
Survey	1	LS	Price \$5,900.00	Budget	Aztec 10/03/2025
Sub Total	-	LO	\$3,900.00	\$5,900.00	
10% Contingency				\$5,900.00	
Surveying Lump Sum includes overex	_	LS	\$0.00		
Curveying Earnip Curri monaces everex	_	LO	φ0.00	\$0,490.00	
Soil Engineering					Budget
Ī			Unit	Current/Revised	900
Description	Quantity	Unit	Unit Price	Current/Revised Budget	Notes
Description Soils - Construction Observation	Quantity 1	Unit LS		Budget	
-	1		Price	Budget	Notes CTL 10/27/2025
Soils - Construction Observation	1		Price	Budget \$11,745.00	Notes CTL 10/27/2025
Soils - Construction Observation Soils Total	1		Price	Budget \$11,745.00 \$11,745.00	Notes CTL 10/27/2025
Soils - Construction Observation Soils Total 10% Contingency	1		Price	\$11,745.00 \$11,745.00 \$11,745.00	Notes CTL 10/27/2025
Soils - Construction Observation Soils Total 10% Contingency	1		Price	\$11,745.00 \$11,745.00 \$11,745.00	Notes CTL 10/27/2025
Soils - Construction Observation Soils Total 10% Contingency	1		Price \$11,745.00	\$11,745.00 \$11,745.00 \$1,174.50 \$1,174.50 \$12,919.50	Notes CTL 10/27/2025
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering	1	LS	Price \$11,745.00	\$11,745.00 \$11,745.00 \$1,174.50 \$1,174.50 \$12,919.50 Current/Revised	Notes CTL 10/27/2025
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description	1	LS	Price \$11,745.00 Unit Price	\$11,745.00 \$11,745.00 \$1,174.50 \$12,919.50 Current/Revised Budget	Notes CTL 10/27/2025 Notes
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering	1	LS	Price \$11,745.00	\$11,745.00 \$11,745.00 \$1,174.50 \$12,919.50 Current/Revised Budget	Notes CTL 10/27/2025
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description	1	LS	Price \$11,745.00 Unit Price	\$11,745.00 \$11,745.00 \$1,174.50 \$12,919.50 Current/Revised Budget	Notes CTL 10/27/2025 Notes
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP	1	LS	Price \$11,745.00 Unit Price	\$11,745.00 \$11,745.00 \$1,174.50 \$12,919.50 Current/Revised Budget	Notes CTL 10/27/2025 Notes
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP	Quantity	Unit	Price \$11,745.00 Unit Price \$2,500.00	### Sudget ### \$11,745.00 ### \$11,745.00 ### \$1,174.50 ### \$12,919.50 Current/Revised Budget #### \$0.00	Notes CTL 10/27/2025 Notes
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management	Quantity -	Unit LS	Price \$11,745.00 Unit Price \$2,500.00 \$ 54,287.04	### Budget ### \$11,745.00 ### \$11,745.00 ### \$1,174.50 ### \$12,919.50 Current/Revised Budget	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal	Quantity - 1 1	Unit	Price \$11,745.00 Unit Price \$2,500.00	### Standard	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal Management/Administration/Legal Total	Quantity - 1 1	Unit LS	Price \$11,745.00 Unit Price \$2,500.00 \$ 54,287.04	\$11,745.00 \$11,745.00 \$1,174.50 \$1,174.50 \$12,919.50 Current/Revised Budget \$0.00 \$54,287.04 \$26,259.18 \$80,546.22	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal Management/Administration/Legal Total 10% Contingency	Quantity - 1 1	Unit LS	Price \$11,745.00 Unit Price \$2,500.00 \$ 54,287.04	\$11,745.00 \$11,745.00 \$1,174.50 \$1,174.50 \$12,919.50 Current/Revised Budget \$0.00 \$54,287.04 \$26,259.18 \$80,546.22 \$8,054.62	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal Management/Administration/Legal Total	Quantity - 1 1	Unit LS	Price \$11,745.00 Unit Price \$2,500.00 \$ 54,287.04	\$11,745.00 \$11,745.00 \$1,174.50 \$1,174.50 \$12,919.50 Current/Revised Budget \$0.00 \$54,287.04 \$26,259.18 \$80,546.22	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal Management/Administration/Legal Total 10% Contingency Management/Administration/Legal	Quantity - 1 1	Unit LS	Price \$11,745.00 Unit Price \$2,500.00 \$ 54,287.04	\$11,745.00 \$11,745.00 \$1,174.50 \$1,174.50 \$12,919.50 Current/Revised Budget \$0.00 \$54,287.04 \$26,259.18 \$80,546.22 \$8,054.62	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal Management/Administration/Legal Total 10% Contingency Management/Administration/Legal Grading & Demolition	Quantity - 1 1	Unit LS LS LS	Price \$11,745.00 Unit Price \$2,500.00 \$ 54,287.04 \$26,259.18	\$11,745.00 \$11,745.00 \$1,174.50 \$1,174.50 \$12,919.50 Current/Revised Budget \$0.00 \$54,287.04 \$26,259.18 \$80,546.22 \$8,054.62 \$88,600.84	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal Management/Administration/Legal Total 10% Contingency Management/Administration/Legal Grading & Demolition Description	Quantity - 1 1	Unit LS LS LS Unit	Price \$11,745.00 Unit Price \$2,500.00 \$ 54,287.04 \$26,259.18	### Standard	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS Budget Notes
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal Management/Administration/Legal Total 10% Contingency Management/Administration/Legal Grading & Demolition Description All Items in Storm Category	Quantity	Unit LS LS LS	Price \$11,745.00 Unit Price \$2,500.00 \$ 54,287.04 \$26,259.18	\$11,745.00 \$11,745.00 \$1,174.50 \$1,174.50 \$12,919.50 Current/Revised Budget \$0.00 \$54,287.04 \$26,259.18 \$80,546.22 \$8,054.62 \$88,600.84 Current/Revised Budget \$0.00	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS Budget Notes Budget
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal Management/Administration/Legal Total 10% Contingency Management/Administration/Legal Grading & Demolition Description All Items in Storm Category Grading Total	Quantity	Unit LS LS LS Unit	Price \$11,745.00 Unit Price \$2,500.00 \$ 54,287.04 \$26,259.18	\$11,745.00 \$11,745.00 \$1,174.50 \$1,174.50 \$12,919.50 Current/Revised Budget \$0.00 \$54,287.04 \$26,259.18 \$80,546.22 \$8,054.62 \$8,054.62 \$88,600.84 Current/Revised Budget \$0.00 \$0.00	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS Budget Notes Budget
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal Management/Administration/Legal Total 10% Contingency Management/Administration/Legal Grading & Demolition Description All Items in Storm Category Grading Total 10% Contingency	Quantity	Unit LS LS LS Unit	Price \$11,745.00 Unit Price \$2,500.00 \$ 54,287.04 \$26,259.18	\$11,745.00 \$11,745.00 \$1,174.50 \$1,174.50 \$12,919.50 Current/Revised Budget \$0.00 \$54,287.04 \$26,259.18 \$80,546.22 \$8,054.62 \$8,054.62 \$88,600.84 Current/Revised Budget \$0.00 \$0.00 \$0.00	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS Budget Notes Budget
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal Management/Administration/Legal Total 10% Contingency Management/Administration/Legal Grading & Demolition Description All Items in Storm Category Grading Total 10% Contingency	Quantity	Unit LS LS LS Unit	Price \$11,745.00 Unit Price \$2,500.00 \$ 54,287.04 \$26,259.18	\$11,745.00 \$11,745.00 \$1,174.50 \$1,174.50 \$12,919.50 Current/Revised Budget \$0.00 \$54,287.04 \$26,259.18 \$80,546.22 \$8,054.62 \$8,054.62 \$88,600.84 Current/Revised Budget \$0.00 \$0.00	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS Budget Notes Budget
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal Management/Administration/Legal Total 10% Contingency Management/Administration/Legal Grading & Demolition Description All Items in Storm Category Grading Total 10% Contingency Grading Grading	Quantity	Unit LS LS LS Unit	Price \$11,745.00 Unit Price \$2,500.00 \$ 54,287.04 \$26,259.18	\$11,745.00 \$11,745.00 \$1,174.50 \$1,174.50 \$12,919.50 Current/Revised Budget \$0.00 \$54,287.04 \$26,259.18 \$80,546.22 \$8,054.62 \$8,054.62 \$88,600.84 Current/Revised Budget \$0.00 \$0.00 \$0.00	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS Budget Notes Budget
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal Management/Administration/Legal Total 10% Contingency Management/Administration/Legal Grading & Demolition Description All Items in Storm Category Grading Total 10% Contingency Grading Grading	Quantity	Unit LS LS LS Unit	### Price ### \$11,745.00 Unit Price ### \$2,500.00 \$ 54,287.04 #\$26,259.18 Unit Price #### Price ####################################	\$11,745.00 \$11,745.00 \$1,174.50 \$1,174.50 \$12,919.50 Current/Revised Budget \$0.00 \$54,287.04 \$26,259.18 \$80,546.22 \$8,054.62	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS Budget Notes Budget
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal Management/Administration/Legal Total 10% Contingency Management/Administration/Legal Grading & Demolition Description All Items in Storm Category Grading Grading Erosion Control	Quantity	Unit LS LS LS LS LS EA	Price \$11,745.00 Unit Price \$2,500.00 \$ 54,287.04 \$26,259.18 Unit Price	### Budget ### \$11,745.00 ### \$11,745.00 ### \$1,174.50 ### \$12,919.50 Current/Revised Budget ### \$0.00 ### \$26,259.18 ### \$80,546.22 ### \$80,546.22 ### \$8,054.62 ### \$88,600.84 Current/Revised Budget ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00 #### \$0.00	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS Budget Notes Budget
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal Management/Administration/Legal Total 10% Contingency Management/Administration/Legal Grading & Demolition Description All Items in Storm Category Grading Grading Erosion Control Description Erosion Control Description	Quantity	Unit LS LS LS Unit	### Price ### \$11,745.00 Unit Price ### \$2,500.00 \$ 54,287.04 #\$26,259.18 Unit Price #### Price ####################################	\$11,745.00 \$11,745.00 \$1,174.50 \$1,174.50 \$12,919.50 Current/Revised Budget \$0.00 \$54,287.04 \$26,259.18 \$80,546.22 \$8,054.62	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS Budget Notes Budget
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Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal Management/Administration/Legal Total 10% Contingency Management/Administration/Legal Grading & Demolition Description All Items in Storm Category Grading Erosion Control Description Initial Erosion Control Erosion Control Monthly Maintenance Total	Quantity Quantity Quantity Quantity 1	Unit LS Unit EA Unit EA	### Price ### \$11,745.00 Unit Price ### \$2,500.00 \$ 54,287.04 ### \$26,259.18 Unit Price #### #### ##########################	### Budget ### \$11,745.00 ### \$11,745.00 ### \$1,174.50 ### \$12,919.50 Current/Revised Budget ### \$0.00 ### \$54,287.04 ### \$26,259.18 ### \$80,546.22 ### \$80,546.22 ### \$8,054.62 ### \$80,00 ### \$0.00	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS Budget Notes Budget Notes Budget Notes
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Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal Management/Administration/Legal Total 10% Contingency Management/Administration/Legal Grading & Demolition Description All Items in Storm Category Grading Erosion Control Description Initial Erosion Control Erosion Control Monthly Maintenance Total 10% Contingency	Quantity Quantity Quantity Quantity 1	Unit LS Unit EA Unit EA	### Price ### \$11,745.00 Unit Price ### \$2,500.00 \$ 54,287.04 ### \$26,259.18 Unit Price #### #### ##########################	### Budget ### \$11,745.00 ### \$11,745.00 ### \$1,174.50 ### \$12,919.50 Current/Revised Budget ### \$0.00 ### \$54,287.04 ### \$26,259.18 ### \$80,546.22 ### \$80,546.22 ### \$8,054.62 ### \$80,00 ### \$0.00	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS Budget Notes Budget Notes Budget Budget Notes
Soils - Construction Observation Soils Total 10% Contingency Soils Engineering Other Engineering Description Environmental Consult. SWMP Management Fees Construction Management Legal Management/Administration/Legal Total 10% Contingency Management/Administration/Legal Grading & Demolition Description All Items in Storm Category Grading Erosion Control Description Initial Erosion Control Erosion Control Monthly Maintenance Total 10% Contingency	Quantity Quantity Quantity Quantity 1	Unit LS Unit EA Unit EA	### Price ### \$11,745.00 Unit Price ### \$2,500.00 \$ 54,287.04 ### \$26,259.18 Unit Price #### #### ##########################	### Budget ### \$11,745.00 ### \$11,745.00 ### \$1,174.50 ### \$12,919.50 Current/Revised Budget ### \$0.00 ### \$54,287.04 ### \$26,259.18 ### \$80,546.22 ### \$80,546.22 ### \$80,00.84 Current/Revised Budget ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$0.00 ### \$17,500.00 ### \$9,000.00 ### \$26,500.00 #### \$26,500.00 #### \$26,500.00	Notes CTL 10/27/2025 Notes FROM PREVIOUS PROJECTS Budget Notes Budget Notes Budget Budget Notes

Description	Description	Quantity	Unit	Unit Price	Current/Revised Budget	
Coop Elabory Utilizes		1				
Sanitary Sever Sani		1			· ·	
Sanitary Server	-	4	EA	\$944.00		
NA	General Conditions Total				\$34,701.00	
NA	Sanitary Sower					
Sanitary Subtotal			EΛ	00.02	90.00	
Water			LA	φυ.υυ		
March Marc	Sumary Subtotal				φ0.00	
NA	Water					
Storm Sewer			EA	\$6.500.00	\$0.00	
Development 10	Water Total			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Development 10					-	
Time Removal at Fuller Ditch is Satisful Jarge Proces 0	Storm Sewer					
CMP Pige Remove & Dispose	Dewatering	10	DY	\$3,046.00	\$30,460.00	TSC 10/24/2025
Existing Headgate Remove & Disposer	Tree Removal at Fulton Ditch & Sable-Large Trees	9	EA	\$4,450.00	\$40,050.00	
17 10PE	CMP Pipe Remove & Dispose	335	LF	\$27.00	\$9,045.00	
TF HDF Plug		1	EA	\$1,300.00	\$1,300.00	
STE Hondgate (12 HOPE)		175	LF	\$75.00	\$13,125.00	
18° CMP		1			· ·	
2P RCP 16	_ , ,	1				
SF RCP (19-207)					·	
14/514 FBMH (19-20)					· ·	
SF RCP Plug				· · · · · · · · · · · · · · · · · · ·		
Type C Intel (0-107)	·					
Concrete Cut-Off Walls		2			'	
Cancerse Saddlel Encasement		1				
Asphalit RRR @E 1 40th Ave - Sable					·	
Fulton Dicki Maintenance Road Restoration						
R&R Existing Landscape Rox4 32 SF \$24.00 \$7.728.00 R&R Existing Landscape Rox4 322 SF \$2.00 \$7.728.00 R&R Existing Landscape Rox4 2.610 SF \$4.00 \$7.728.00 R&R Existing Landscape Rox4 320 SF \$2.00 \$7.728.00 R&R Existing Landscape Rox4 320 SF \$4.00 \$7.728.00 R&R Existing Landscape Pawers & Curb 360 SF \$4.00 \$7.728.00 R&R Existing Landscape Pawers & Curb 360 SF \$4.00 \$7.728.00 R&R Existing Landscape Pawers & Curb 360 SF \$4.00 \$7.728.00 R&R Existing Landscape Pawers & Curb 360 SF \$4.00 \$7.728.00 R&R Existing Landscape Pawers & Curb 360 SF \$4.00 \$7.728.00 R&R Existing Landscape Pawers & Curb 360 SF \$4.00 \$7.728.00 R&R Existing Landscape Rox4 SF \$4.00 \$7.728.00 R&R Existing Landscape Rox4 SF \$4.00 \$7.728.00 R&R Existing Landscape Rox4 SF \$4.00 SF \$1.00 SF \$4.00 SF	·					
R&F Existing Cruster Fines Road 2,610 SF \$4,00 \$7,728.00 R&R Existing Cruster Fines Road 2,610 SF \$4,00 \$10,440.00 R&R Existing Cruster Fines Road 2,610 SF \$4,00 \$10,440.00 R&R Existing Cruster Fines Road 2,610 SF \$4,00 \$10,440.00 ST,7100.00 Porformance Bond and Insurance 1 L.S \$18,684.38 \$19,864.38 \$19,864.38 Force Account/Minor Contract Revisions 1 L.S \$18,654.38 \$19,864.38 \$19,864.38 \$10,864.38 \$1		0,400			· ·	
R&F Existing Cursher Fines Road		322			· ·	
R8R Existing Landscape Pavera & Curb 380 SF \$45.00 \$51,00.00						
Performance Bond and Insurance	<u> </u>					
Force AccountMinor Contract Revisions		1			· ·	
Storm Subtotal S1,151,979.38 10% Contingency S115,197.94		1			· ·	
10% Contingency \$115.197.94	Storm Subtotal	-		Ţ · · · · · · · · · · · · · · ·		
UTILITIES	10% Contingency					
Description	Wet Utilities Total				· ·	
Description Quantity Unit						
Description						
Description Quantity Unit Price Budget Notes	UTILITIES					Budget
Utility Crossings EA	Description	Quantity	Unit			Notes
N/A		Quantity	Offic	Frice	Buuget	Notes
Total			ΕΛ	\$0.00	00.02	
10% Contingency \$0.00			EA	\$0.00		
Utility Crossings						
Electrical Backbone						
Description Quantity Unit Price Budget Notes					Ψ0.00	
Description Quantity Unit Price Budget Notes						
Description Quantity Unit Price Budget Notes	Electrical Backbone					Budget
N/A						-
Total S0.00	-	Quantity				
10% Contingency \$0.00		-	EA	\$ -		
Streetlights Stre						
Streetlights Street lights - EA						
Street lights	Electrical Backbone				\$0.00	
Street lights						
Street lights	Streetlights					
Telephone Quantity Unit Price Current/Revised Budget Notes Relocate Telephone - LS \$150,000.00 \$0.00 Cable - Unit Price Budget Notes Relocate Cable - LS \$150,000.00 \$0.00 Cable Lateral Extensions - LS \$150,000.00 \$0.00 Gas Main Unit Price Budget Notes Relocate Gas - LS \$150,000.00 \$0.00 Total \$0.00 \$0.00 \$0.00			Ε.Δ.	¢44 500 00	60.00	
Description Quantity Unit Current/Revised Budget Notes Relocate Telephone - LS \$150,000.00 \$0.00 Cable Unit Current/Revised Budget Notes Relocate Cable - LS \$150,000.00 \$0.00 Cable Lateral Extensions \$0.00 \$0.00 Gas Main Unit Current/Revised Budget Notes Relocate Gas - LS \$150,000.00 \$0.00 Total \$0.00 \$0.00 \$0.00 \$0.00	Sueet ngnis	-	EA	\$11,500.00	\$0.00	
Description Quantity Unit Current/Revised Budget Notes Relocate Telephone - LS \$150,000.00 \$0.00 Cable Unit Current/Revised Budget Notes Relocate Cable - LS \$150,000.00 \$0.00 Cable Lateral Extensions \$0.00 \$0.00 Gas Main Unit Current/Revised Budget Notes Relocate Gas - LS \$150,000.00 \$0.00 Total \$0.00 \$0.00 \$0.00 \$0.00	Telephone					Dudgot
Description Quantity Unit Price Budget Notes Relocate Telephone - LS \$150,000.00 \$0.00 Cable - Unit Current/Revised Budget Notes Relocate Cable - LS \$150,000.00 \$0.00 Cable Lateral Extensions \$0.00 \$0.00 \$0.00 Gas Main Unit Price Budget Notes Relocate Gas - LS \$150,000.00 \$0.00 Total \$0.00 \$0.00 \$0.00	10.0pilotic			Unit	Current/Revised	Duuget
Cable Quantity Unit Price Current/Revised Budget Notes Relocate Cable - LS \$150,000.00 \$0.00 Cable Lateral Extensions \$0.00 \$0.00 Gas Main Unit Price Current/Revised Budget Notes Pescription Quantity Unit Price Budget Notes Relocate Gas - LS \$150,000.00 \$0.00 Total \$0.00 \$0.00 \$0.00	Description	Quantity	Unit			Notes
Description Quantity Unit Price Budget Notes Relocate Cable - LS \$150,000.00 \$0.00 Cable Lateral Extensions \$0.00 \$0.00 Gas Main Unit Current/Revised Budget Notes Pescription Quantity Unit Price Budget Notes Relocate Gas - LS \$150,000.00 \$0.00 Total \$0.00 \$0.00	Relocate Telephone		LS	\$150,000.00	\$0.00	
Description Quantity Unit Price Budget Notes Relocate Cable - LS \$150,000.00 \$0.00 Cable Lateral Extensions \$0.00 \$0.00 Gas Main Unit Current/Revised Budget Notes Description Quantity Unit Price Budget Notes Relocate Gas - LS \$150,000.00 \$0.00 Total \$0.00 \$0.00	Cable					
Relocate Cable	Description	0	11!4			Na4
Cable Lateral Extensions \$0.00 Gas Main Unit Price Budget Notes Relocate Gas - LS \$150,000.00 \$0.00 Total \$0.00	-					
Gas Main Unit Current/Revised Description Quantity Unit Price Budget Notes Relocate Gas - LS \$150,000.00 \$0.00 Total \$0.00	Institutate Capit	-	LS	\$150,000.00		
Description Quantity Unit Price Current/Revised Budget Notes Relocate Gas - LS \$150,000.00 \$0.00 Total \$0.00 \$0.00					\$0.00	
Description Quantity Unit Price Budget Notes Relocate Gas - LS \$150,000.00 \$0.00 Total \$0.00 \$0.00	Cable Lateral Extensions					
Total \$0.00	Cable Lateral Extensions			Unit	Current/Revised	
	Cable Lateral Extensions Gas Main	Quantity	Unit			Notes
10% Contingency	Cable Lateral Extensions Gas Main Description	Quantity -		Price	Budget	
10% Contingency 50.00	Cable Lateral Extensions Gas Main Description Relocate Gas Total	-		Price	Budget \$0.00	

Gas Backbone				\$0.00	
Miscellaneous Dry Utilities					
Miscellaneous Dry Utilities					
·					
Concrete					Dudnot
Concrete			Unit	Current/Revised	Budget
Description	Quantity	Unit	Price	Budget	Notes
7	Quantity			\$0.00	110100
Mobilization Per Concrete		EA . –	\$9,829.43		
6" Vertical Curb & Gutter w/2' Pan		LF	\$22.90	\$0.00	
10' Detached Sidewalk		SF	\$6.19	\$0.00	
HC Ramps		EA	\$3,200.00	\$0.00	
Subgrade Prep Detached walk		SF	\$1.38	\$0.00	
Backfill Curb & Gutter		LF	\$1.35	\$0.00	
Backfill Concrete Walk		LF	\$1.35	\$0.00	
Subtotal		<u> </u>	ψ1.00	\$0.00	
Performance and Payment Bond				\$0.00	
Total				\$0.00	
10% Contingency				\$0.00	
Concrete				\$0.00	
Paving					Disduct
Paving			Unit	Current/Revised	Budget
Description	Quantity	Unit	Price	Budget	
7	_		-		
Asphalt R&R	-	SY	\$107.00		
Mill & Overlay	-	SY	\$25.00	\$0.00	
Adjust Manholes	-	EA	\$1,004.00	\$0.00	
Adjust Water valves		EA		\$0.00	
Subtotal				\$0.00	
10% Contingency				\$0.00	
Paving				\$0.00	
i uvilig				ψ0.00	
0:					- · · ·
Signage / Striping / Signal			Unit	Current/Revised	Budget
Description	Quantity	Unit	Price	Budget	Notes
			+	_	Notes
Signage and Striping	-	LS	\$0.00	\$0.00	
Mobilization					
Mobilization		EA	\$0.00	\$0.00	
Total				\$0.00	
10% Contingency				\$0.00	
Signage				\$0.00	
- 3 · 3 ·				Ψ	
Fencing and Monumentation					
rending and Monumentation			***	* 2.22	
		LF	\$0.00	\$0.00	
Three Rail Fence	-		ሰር ሰው	\$0.00	
Three Rail Fence 6' Privacy Fence	-	LF	\$0.00		
Three Rail Fence			\$0.00	\$0.00	
Three Rail Fence 6' Privacy Fence	-	LF			
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns	-	LF EA	\$0.00 \$0.00	\$0.00	
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters	- - -	LF EA LF	\$0.00	\$0.00 \$0.00 \$0.00	
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total	- - -	LF EA LF	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency	- - -	LF EA LF	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total	- - -	LF EA LF	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation	- - -	LF EA LF	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping	- - -	LF EA LF EA	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Does Not Include Tap Fees
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping	- - -	LF EA LF EA	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Does Not Include Tap Fees
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area	- - -	LF EA LF EA	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Does Not Include Tap Fees
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping	- - -	LF EA LF EA	\$0.00 \$0.00 \$0.00 \$3.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Does Not Include Tap Fees
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter	- - -	LF EA LF EA	\$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Does Not Include Tap Fees
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee		LF EA LF EA	\$0.00 \$0.00 \$0.00 \$3.00 \$2.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Does Not Include Tap Fees
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscape Total	-	LF EA LF EA	\$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscape Total 10% Contingency	-	LF EA LF EA	\$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscape Total	-	LF EA LF EA	\$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscape Total 10% Contingency Landscaping	-	LF EA LF EA	\$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Budget
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscape Total 10% Contingency Landscaping Landscaping Landscape Total Traffic Control	-	LF EA LF EA	\$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscape Total 10% Contingency Landscaping Landscaping Landscape Total 10% Contingency Landscaping Landscaping	-	LF EA LF EA LF EA LS	\$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00 \$250,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Budget Budget
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscape Total 10% Contingency Landscaping Landscaping Landscape Total Traffic Control	-	LF EA LF EA	\$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Budget Budget
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscape Total 10% Contingency Landscaping Landscaping Landscape Total 10% Contingency Landscaping Landscaping	- - - - - - 5	LF EA LF EA LF EA LS	\$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00 \$250,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Budget Budget
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscape Total 10% Contingency Landscaping Landscaping Landscape Total Traffic Control Description Traffic Control Traffic Control	- - - - - - 5	LF EA LF EA LF EA LS	\$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00 \$250,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,715.00	Budget Budget
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscape Total 10% Contingency Landscaping Traffic Control Description Traffic Control Total 10% Contingency	- - - - - - 5	LF EA LF EA LF EA LS	\$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00 \$250,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,715.00 \$7,715.00	Budget Budget
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscape Total 10% Contingency Landscaping Landscaping Landscape Total Traffic Control Description Traffic Control Traffic Control	- - - - - - 5	LF EA LF EA LF EA LS	\$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00 \$250,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,715.00	Budget Budget
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscaping Landscaping Landscaping Traffic Control Description Traffic Control Total 10% Contingency Traffic Control Total Total Total Total Total Total Traffic Control	- - - - - - 5	LF EA LF EA LF EA LS	\$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00 \$250,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,715.00 \$7,715.00	Budget Budget
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscaping Landscaping Landscaping Traffic Control Description Traffic Control Total 10% Contingency Traffic Control Permitting	- - - - - - 5	LF EA LF EA DY	\$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00 \$250,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,715.00 \$7,715.00 \$8,486.50	Budget Budget
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscaping Landscaping Traffic Control Description Traffic Control Total 10% Contingency Traffic Control Permitting Grading Permit Fee	- - - - - - 5	LF EA LF EA LF EA LS	\$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00 \$250,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,715.00 \$7,715.00 \$7,715.00 \$8,486.50	Budget Budget
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscape Total 10% Contingency Landscaping Traffic Control Description Traffic Control Total Total Total Total Permitting	- - - - - 5	LF EA LF EA DY	\$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00 \$250,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,715.00 \$7,715.00 \$7,715.00 \$8,486.50	Budget Budget
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscaping Landscaping Traffic Control Description Traffic Control Permitting Grading Permit Fee Concrete	- - - - - 5	LF EA LF EA DY DY LS LS	\$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00 \$250,000.00 \$1,543.00 2,500.00 \$12,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,715.00 \$7,715.00 \$7,715.00 \$0.00 \$0.00 \$0.00	Budget Budget
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscape Total 10% Contingency Landscaping Traffic Control Description Traffic Control Total 10% Contingency Traffic Control Fermitting Grading Permit Fee Concrete General/State Permitting	- - - - - 5	LF EA LF EA DY DY LS LS LS	\$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00 \$250,000.00 \$1,543.00 \$1,543.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,7715.00 \$1,000.00	Budget Budget
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscape Total 10% Contingency Landscaping Traffic Control Description Traffic Control Total 10% Contingency Traffic Control Permitting Grading Permit Fee Concrete General/State Permitting ROW Permit	- - - - - - - - 1	LF EA LF EA DY DY LS LS	\$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00 \$250,000.00 \$1,543.00 2,500.00 \$12,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Budget Budget
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscaping Landscaping Traffic Control Description Traffic Control Total 10% Contingency Traffic Control Fermitting Grading Permit Fee Concrete General/State Permitting ROW Permit Total	- - - - - - - - 1	LF EA LF EA DY DY LS LS LS	\$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00 \$250,000.00 \$1,543.00 \$1,543.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,715.00 \$7,715.00 \$771.50 \$8,486.50 \$0.00 \$0.00 \$1,000.00 \$0.00	Budget Budget
Three Rail Fence 6' Privacy Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscaping Landscaping Traffic Control Description Traffic Control Traffic Control Permitting Grading Permit Fee Concrete General/State Permitting ROW Permit Total Total Total Total Total ROW Permit Total	- - - - - - - - 1	LF EA LF EA DY DY LS LS LS	\$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00 \$250,000.00 \$1,543.00 \$1,543.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$1,000.00 \$100.00	Budget Budget
Three Rail Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscaping Landscaping Traffic Control Description Traffic Control Total 10% Contingency Traffic Control Permitting Grading Permit Fee Concrete General/State Permitting ROW Permit	- - - - - - - - 1	LF EA LF EA DY DY LS LS LS	\$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00 \$250,000.00 \$1,543.00 \$1,543.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,715.00 \$7,715.00 \$771.50 \$8,486.50 \$0.00 \$0.00 \$1,000.00 \$0.00	Budget Budget
Three Rail Fence 6' Privacy Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscape Total 10% Contingency Landscaping Traffic Control Description Traffic Control Permitting Grading Permit Fee Concrete General/State Permitting ROW Permit Total 10% Contingency Permitting and Inspections	- - - - - - - - 1	LF EA LF EA DY DY LS LS LS	\$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00 \$250,000.00 \$1,543.00 \$1,543.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,715.00 \$7,715.00 \$771.50 \$8,486.50 \$0.00 \$1,000.00 \$1,000.00 \$1,000.00	Budget Budget
Three Rail Fence 6' Privacy Fence 6' Privacy Fence 6' 7" Masonry Columns Misc Mailbox Clusters Total 10% Contingency Fencing and Monumentation Landscaping Landscaping Landscaping Detention Area 1" Irrigation Meter Tap Fee Landscaping Landscaping Traffic Control Description Traffic Control Permitting Grading Permit Fee Concrete General/State Permitting ROW Permit Total 10% Contingency	- - - - - - - - 1	LF EA LF EA DY DY LS LS LS	\$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$2.00 \$7,500.00 \$250,000.00 \$1,543.00 \$1,543.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$1,000.00 \$100.00	Budget

Exhibit C Deducted Shared Costs

Sable Regional Storm Water Drainage Outfall - Phase A

Description	Unit	QTY	Unit Price	Item Cost	С	ity/District Portion	Notes
Mobilization	LS	1	\$ 28,753.00	\$ 28,753.00	\$	14,376.50	Cost Shared
Potholing	DY	1	\$ 2,712.00	\$ 2,712.00	\$	1,356.00	Cost Shared
Dewatering	DY	10	\$ 3,046.00	\$ 30,460.00	\$	15,230.00	Cost Shared
Removal of Existing Pipe	LF	335	\$ 27.00	\$ 9,045.00	\$	4,522.50	Cost Shared
Removal of Tree	EA	9	\$ 4,450.00	\$ 40,050.00	\$	20,025.00	Cost Shared
12 Inch Plastic Pipe (Special)	LF	175	\$ 75.00	\$ 13,125.00	\$	6,562.50	Cost Shared
Hot Mix Asphalt (Patching) (Asphalt)	SY	21	\$ 106.00	\$ 2,226.00	\$	1,113.00	Cost Shared
Asphalt R&R @ E 140th Ave - Sable	SF	8,400	\$ 2.50	\$ 21,000.00	\$	10,500.00	Cost Shared
R&R Existing Landscape Shrubs	EA	4	\$ 600.00	\$ 2,400.00	\$	1,200.00	Cost Shared
R&R Existing Landscape Rock	SF	322	\$ 24.00	\$ 7,728.00	\$	3,864.00	Cost Shared
R&R Existing Crusher Fines Road	SF	2,610	\$ 10.35	\$ 27,013.50	\$	13,506.75	Cost Shared
R&R Existing Landscape Pavers & Curb	SF	380	\$ 45.00	\$ 17,100.00	\$	8,550.00	Cost Shared
Erosion and Sediment Control	LS	1	\$ 17,250.00	\$ 17,250.00	\$	8,625.00	Cost Shared

 Sub-Total
 \$ 218,862.50
 \$ 109,431.25

 10%Contingency
 \$ 21,886.25
 \$ 10,943.13

 Total
 \$ 240,748.75
 \$ 120,374.38