

RESOLUTION NO. 2025-15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, AMENDING CERTAIN ACCOUNTS IN THE PARKS AND RECREATION CAPITAL IMPROVEMENT FUND, LODGING TAX FUND, CEMETERY FUND, CEMETERY PERPETUAL CARE FUND, AND STORM DRAINAGE FUND, AND APPROPRIATING MONEY FOR EXPENDITURES IN THE AMOUNT OF ONE MILLION FOUR HUNDRED THIRTY-SEVEN THOUSAND SIX HUNDRED EIGHT DOLLARS (\$1,437,608) TO SUPPORT ADDITIONAL LODGING TAX ALLOCATIONS, TRANSFERS TO COVER STORM DRAINAGE IMPROVEMENTS, AND TO TRANSFER INTEREST EARNINGS TO COVER CEMETERY MAINTENANCE

WHEREAS, authority is granted by Colo. Rev. Stat. §§ 29-1-109 and 29-1-111 and Article 10.12 of the City of Brighton Home Rule Charter to amend the adopted budget for the current fiscal year (the "2025 Budget"); and

WHEREAS, proposed adjustments to the 2025 Budget could not have been reasonably foreseen at the time of the adoption of the 2025 Budget; and

WHEREAS, the City has an agreement to support certain operating costs of the Brighton Chamber of Commerce, as well as an agreement to allow the carryover of a 2023 lodging tax grant for the Brighon Cultural Arts Commission, an additional \$59,000 is required to be added to the 2025 budget from Lodging Tax Fund fund balance; and

WHEREAS, storm drainage improvements for Parks and Recreation projects will be paid out of the overall project budget in the Parks and Recreation Capital Improvement Fund, necessitating a transfer of \$600,000 from the Storm Drainage Fund to the Parks and Recreation Capital Improvement Fund, to be covered by fund balance in the Storm Drainage Fund; and

WHEREAS, the Cemetery Perpetual Care Fund is intended to have interest earnings cover regular maintenance of the City's cemeteries, necessitating a transfer of 2024 interest earnings in the amount of \$89,304 from the Cemetery Perpetual Care Fund fund balance to the Cemetery Fund for operations and maintenance; and

WHEREAS, the City may only execute expenditures for which sufficient appropriations have been adopted by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado as follows:

Section 1. The 2025 Budget is hereby amended and appropriated for the fiscal year beginning January 1, 2025, and ending December 31, 2025, as follows:

<b>Fund</b>	<b>Current Budget</b>	<b>Amendment</b>	<b>Amended Budget</b>
General Fund	\$60,618,719	\$-	\$60,618,719
Capital Improvement Fund	\$39,227,711	\$-	\$39,227,711
Parks & Recreation Capital Improvement Fund	\$35,041,234	\$600,000	\$35,641,234
Impact Fees Fund	\$3,000,000	\$-	\$3,000,000
Landscaping Fund	\$6,000	\$-	\$6,000
Lottery Reserve Fund	\$520,000	\$-	\$520,000
Highway Fund	\$125,000	\$-	\$125,000
Lodging Tax Fund	\$470,000	\$59,000	\$529,000
Cemetery Fund	\$768,054	\$89,304	\$857,358
Cemetery Perpetual Maintenance Fund	\$-	\$89,304	\$89,304
Water Fund	\$143,225,744	\$-	\$143,225,744
Wastewater Fund	\$13,652,309	\$-	\$13,652,309
Storm Drainage Fund	\$4,993,914	\$600,000	\$5,593,914
Benefits Internal Service Fund	\$6,530,915	\$-	\$6,530,915
Fleet Internal Service Fund	\$1,248,987	\$-	\$1,248,987
<b>Total</b>	<b>\$309,428,587</b>	<b>\$1,437,608</b>	<b>\$310,866,195</b>

Section 2. This Resolution is effective as of the date of its adoption.

RESOLVED this 1<sup>st</sup> day of April 2025.

CITY OF BRIGHTON, COLORADO

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GREGORY MILLS, Mayor

ATTEST:

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NATALIE HOEL, City Clerk

APPROVED AS TO FORM:

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ALICIA CALDERÓN, City Attorney