

RESOLUTION NO. 2026-64

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, ADOPTING THE SECOND AMENDMENT TO THE 2026 BUDGET TO AMEND CERTAIN FUNDS AND APPROPRIATE MONEY FOR EXPENDITURES IN THE AMOUNT OF TWO MILLION EIGHT HUNDRED FORTY-EIGHT THOUSAND THREE HUNDRED THIRTY-NINE DOLLARS (\$2,848,339)

WHEREAS, authority is granted by Colo. Rev. Stat. §§ 29-1-109 and 29-1-111 and Article 10.12 of the City of Brighton (the "City") Home Rule Charter to amend the adopted budget for the current fiscal year (the "2026 Budget"); and

WHEREAS, the proposed adjustments to the 2026 Budget could not have been reasonably foreseen at the time the 2026 Budget was adopted; and

WHEREAS, the City's Cemetery Fund has additional fund balance that City departments have requested be utilized on the construction of a new ossuary; and

WHEREAS, the City's grant contract with the Science and Cultural Facilities District allows for spending over three years on capital portions of the grant, and staff anticipate spending to occur this year; and

WHEREAS, excess fund balance in the Lodging Tax Fund must be appropriated to fulfill the request to procure a drone show performance; and

WHEREAS, City departments anticipate that certain development impact fees will require reimbursement this fiscal year; and

WHEREAS, the City may only execute expenditures for which sufficient appropriations have been adopted by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado as follows:

Section 1. The 2026 Budget is hereby amended and appropriated for the fiscal year beginning January 1, 2026, and ending December 31, 2026, as follows:

Fund	Current Budget	Amendment	Revised Budget
General Fund	\$65,293,758	\$70,000	\$65,363,758
Landscaping Fund	\$6,000	\$0	\$6,000
Impact Fees Fund	\$3,765,485	\$2,608,339	\$5,573,824
Highway Fund	\$125,000	\$0	\$125,000
Lottery Fund	\$250,000	\$0	\$250,000
Lodging Tax Fund	\$1,135,012	\$20,000	\$1,155,012
Cemetery Fund	\$789,915	\$150,000	\$939,915
Capital Improvement Fund	\$39,448,797	\$0	\$39,448,797
Parks Capital Improvement Fund	\$37,435,908	\$0	\$37,435,908
Cemetery Perpetual Care Fund	\$109,639	\$0	\$109,639
Water Enterprise Fund	\$107,958,147	\$0	\$107,958,147
Sewer Enterprise Fund	\$73,385,184	\$0	\$73,385,184
Storm Drainage Fund	\$3,995,689	\$0	\$3,995,689
Benefits Internal Service Fund	\$6,857,460	\$0	\$6,857,460
Fleet Internal Service Fund	\$1,378,599	\$0	\$1,378,599
Total	\$341,934,593	\$2,848,339	\$343,982,932

Section 2. This Resolution is effective as of the date of its adoption.

RESOLVED this 21st day of July 2026.

CITY OF BRIGHTON, COLORADO

GREGORY MILLS, Mayor

ATTEST:

NATALIE HOEL, City Clerk

APPROVED AS TO FORM:

JAMES GALLAGHER, Assistant City Attorney