

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, AMENDING CERTAIN ACCOUNTS IN THE GENERAL FUND, FLEET INTERNAL SERVICE FUND, CAPITAL IMPROVEMENT FUND, STORM DRAINAGE FUND, AND WATER FUND, AND APPROPRIATING MONEY FOR EXPENDITURES IN THE AMOUNT OF SIX MILLION TWO HUNDRED EIGHTY-SIX THOUSAND DOLLARS (\$6,286,000) TO SUPPORT NECESSARY CHANGES IN THE 2025 BUDGET

WHEREAS, authority is granted by Colo. Rev. Stat. §§ 29-1-109 and 29-1-111 and Article 10.12 of the City of Brighton Home Rule Charter to amend the adopted budget for the current fiscal year (the "2025 Budget"); and

WHEREAS, proposed adjustments to the 2025 Budget could not have been reasonably foreseen at the time of the adoption of the 2025 Budget; and

WHEREAS, there is a need to complete design of the Lochbuie to Metro Forcemain, to be funded by fund balance in the Wastewater Fund; and

WHEREAS, there was an additional reimbursement required to be paid from the Storm Drainage Fund, to be funded from fund balance in the Storm Drainage Fund; and

WHEREAS, there is a need for additional expenditures in the General Fund related to repairs were completed for a water leak at Historic City Hall, an increase in city facility utilities due to the opening of the Municipal Service Center, an increase in insurance costs for city facilities, a need for personnel market adjustments, and an increase in anticipated citywide software costs, to be funded from fund balance in the General Fund; and

WHEREAS, there is a need to purchase the water shop from our water utility, as well as a new building to support our police department, to be funded through borrowing proceeds in the Capital Improvement Fund; and

WHEREAS, the method of payments for vehicles repairs that receive reimbursements from insurance has changed, requiring an increase in expenditures in the Fleet Internal Service Fund, to be funded from contributions from internal Departments services by; and

WHEREAS, the City may only execute expenditures for which sufficient appropriations have been adopted by the City Council and such appropriations are created through adoption of the budget.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado as follows:

Section 1. The 2025 Budget is hereby amended and appropriated for the fiscal year beginning January 1, 2025, and ending December 31, 2025, as follows:

<b>Fund</b>	<b>Current Budget</b>	<b>Amendment</b>	<b>Amended Budget</b>
General Fund	\$60,923,762	\$1,562,739	\$62,486,501
Capital Improvement Fund	\$39,227,711	\$2,350,000	\$41,577,711
Parks & Recreation Capital Improvement Fund	\$35,641,234	\$-	\$35,641,234
Impact Fees Fund	\$3,000,000	\$-	\$3,000,000
Landscaping Fund	\$6,000	\$-	\$6,000
Lottery Reserve Fund	\$520,000	\$-	\$520,000
Highway Fund	\$125,000	\$-	\$125,000
Lodging Tax Fund	\$629,000	\$-	\$629,000
Cemetery Fund	\$857,358	\$-	\$857,358
Cemetery Perpetual Maintenance Fund	\$89,304	\$-	\$89,304
Water Fund	\$144,127,304	\$4,673	\$144,131,977
Wastewater Fund	\$13,652,309	\$1,904,135	\$15,556,444
Storm Drainage Fund	\$5,593,914	\$417,453	\$6,011,367
Benefits Internal Service Fund	\$6,530,915	\$-	\$6,530,915
Fleet Internal Service Fund	\$1,248,987	\$47,000	\$1,295,987
<b>Total</b>	<b>\$312,172,798</b>	<b>\$6,286,000</b>	<b>\$318,458,798</b>

Section 2. This Resolution is effective as of the date of its adoption.

RESOLVED this 16<sup>th</sup> day of September 2025.

CITY OF BRIGHTON, COLORADO

---

GREGORY MILLS, Mayor

ATTEST:

---

NATALIE HOEL, City Clerk

APPROVED AS TO FORM:

---

ALICIA CALDERÓN, City Attorney