



Bridge Street Update

Utility Infrastructure & Street Widening

Construction Contract Amendment

STUDY SESSION MEETING – March 25, 2025

City Staff Representative: Christopher Montoya, Assistant Director of Public Works

Project Team Representative: Eric Lee, Transportation Group Lead
Phillip Miller, Project Manager

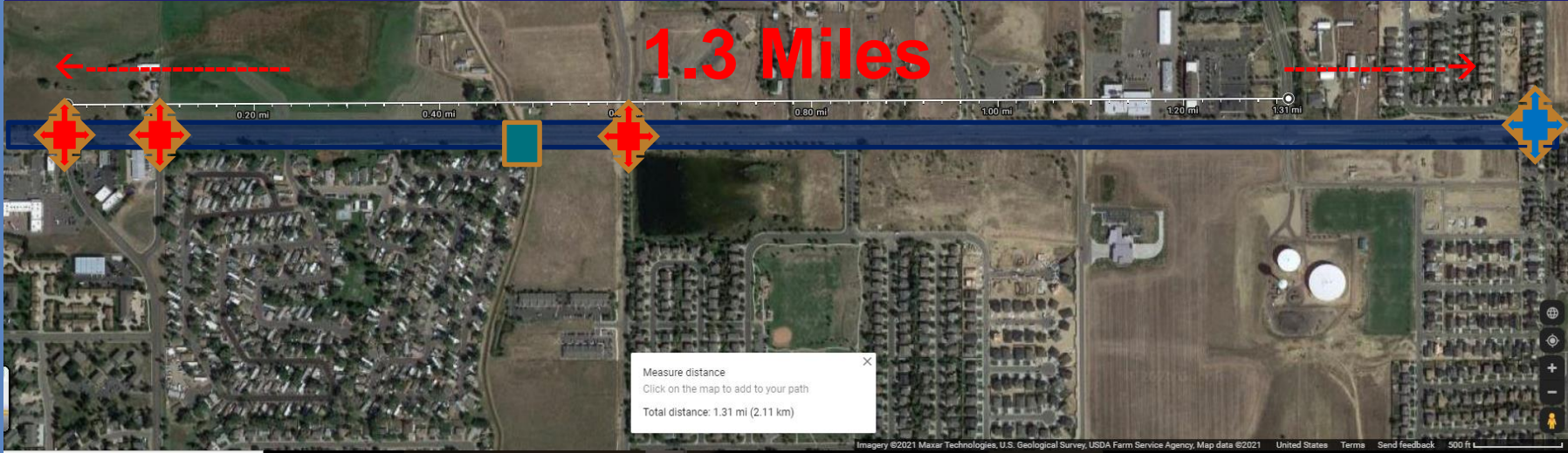


Introduction

- Project Update
- Contract Amendment Details
- Financials
- Recommendation



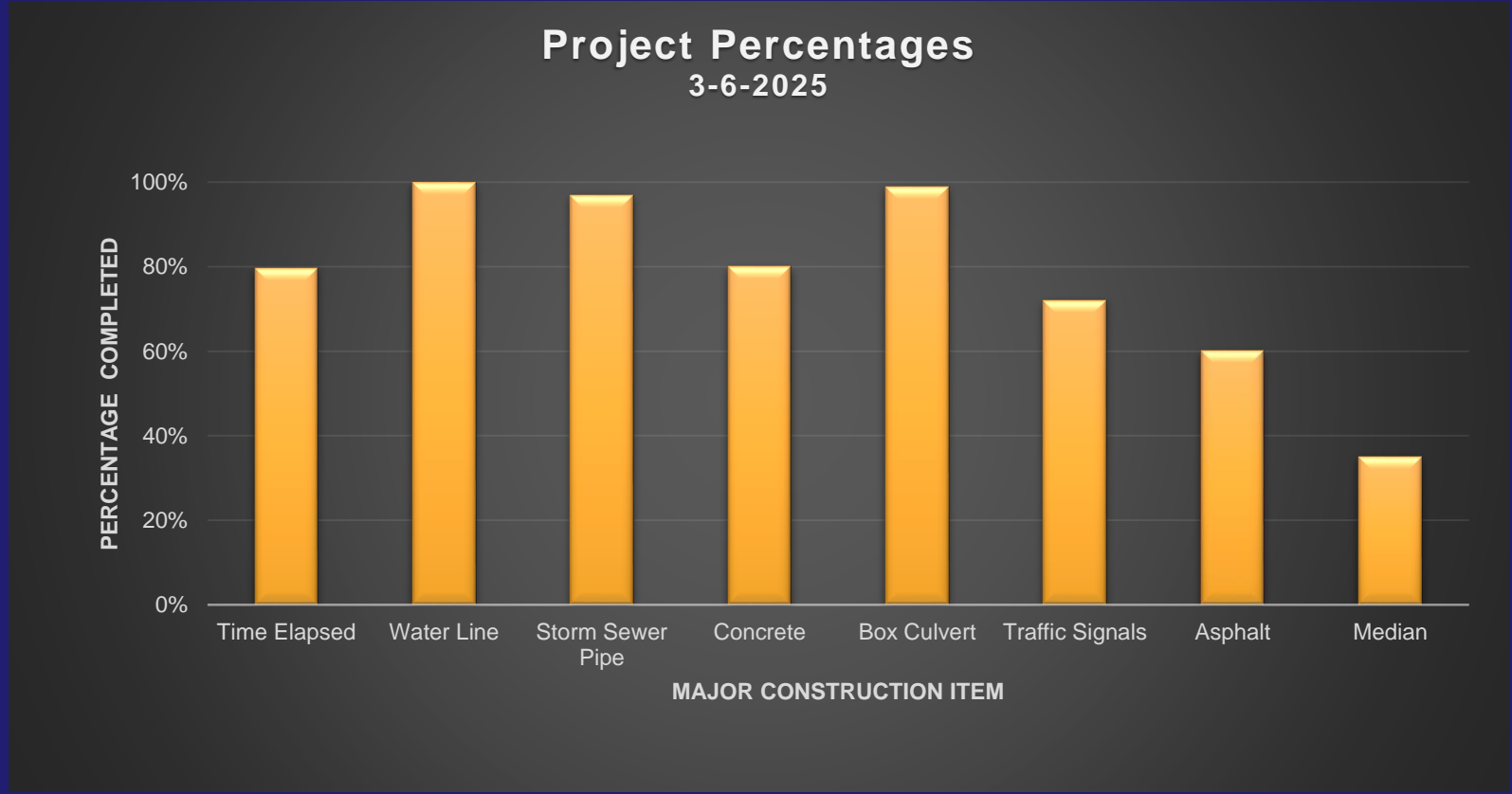
Project Background



- 1.3 Miles of Project Scope
- 330,000 SF of Roadway
- 4 Signals and Minor Bridge Structure
- Regional Pond
- Water Line
- Regional Storm Sewer



Project Status Update





Project Schedule

Task Name	Duration
Median Construction	30 days
Landscaping	60 days
Final Erosion/Vegetation	30 days
Asphalt Paving	21 days
Striping	7 days
Signage	21 days
Punch List	19 days
Ditch Crossing	35 days
Pond Grading	75 days



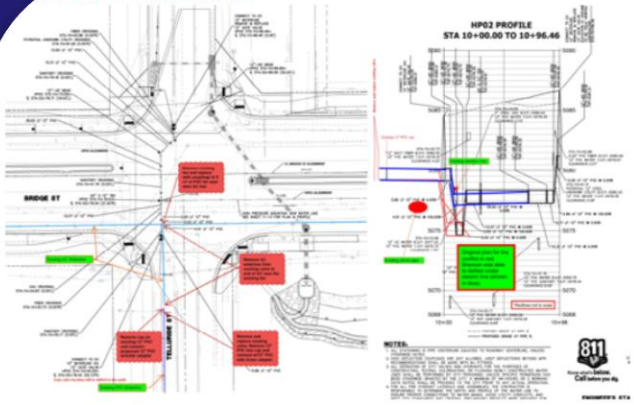
Contract Amendment

- United Power – Design and Construction
- Regional Pond Grading and Modification
- Ditch Crossing (21' Deep)
- 40th Avenue Widening (S. of Bridge) – Development
- Underground Utility Conflicts
 - Relocations
 - Hazmat materials
 - Excavator size of concrete



Common Utility Conflicts

Underground waterline changes



New PVC replacing asbestos tee



Asbestos pipe removal



Underground Unknowns





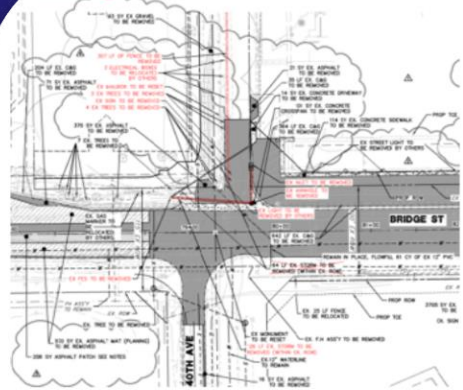
BrightonSM

Ditch Company Requirements

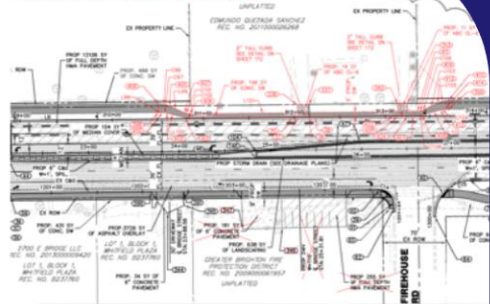


Property Negotiations

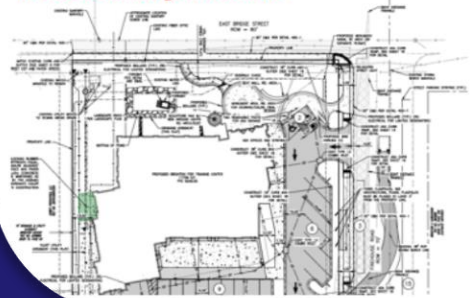
Sanchez Changes



Sanchez/Fire House Changes



Fire House Training Center Plans



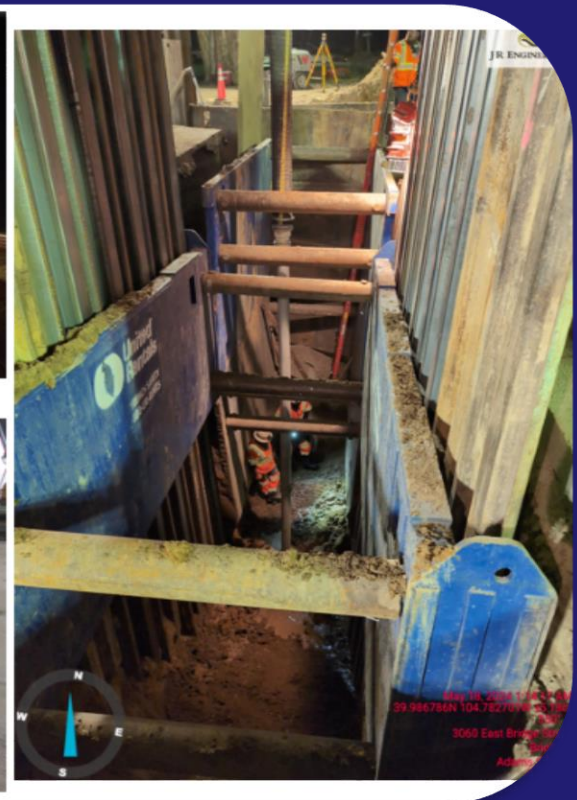


Unstable Excavations & Restoration





Underground Stabilization



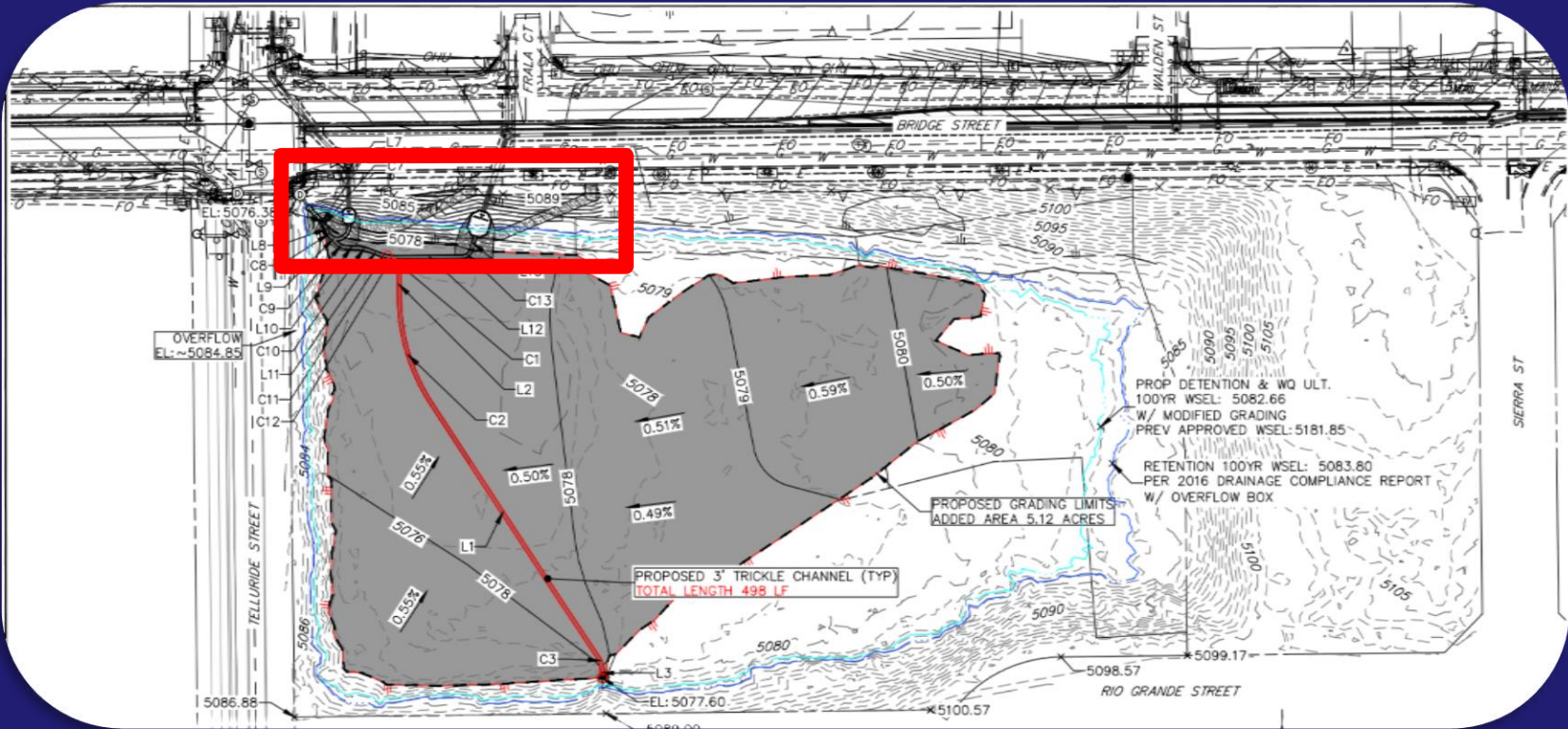


Sanitary Structure Modifications





Regional Pond Construction



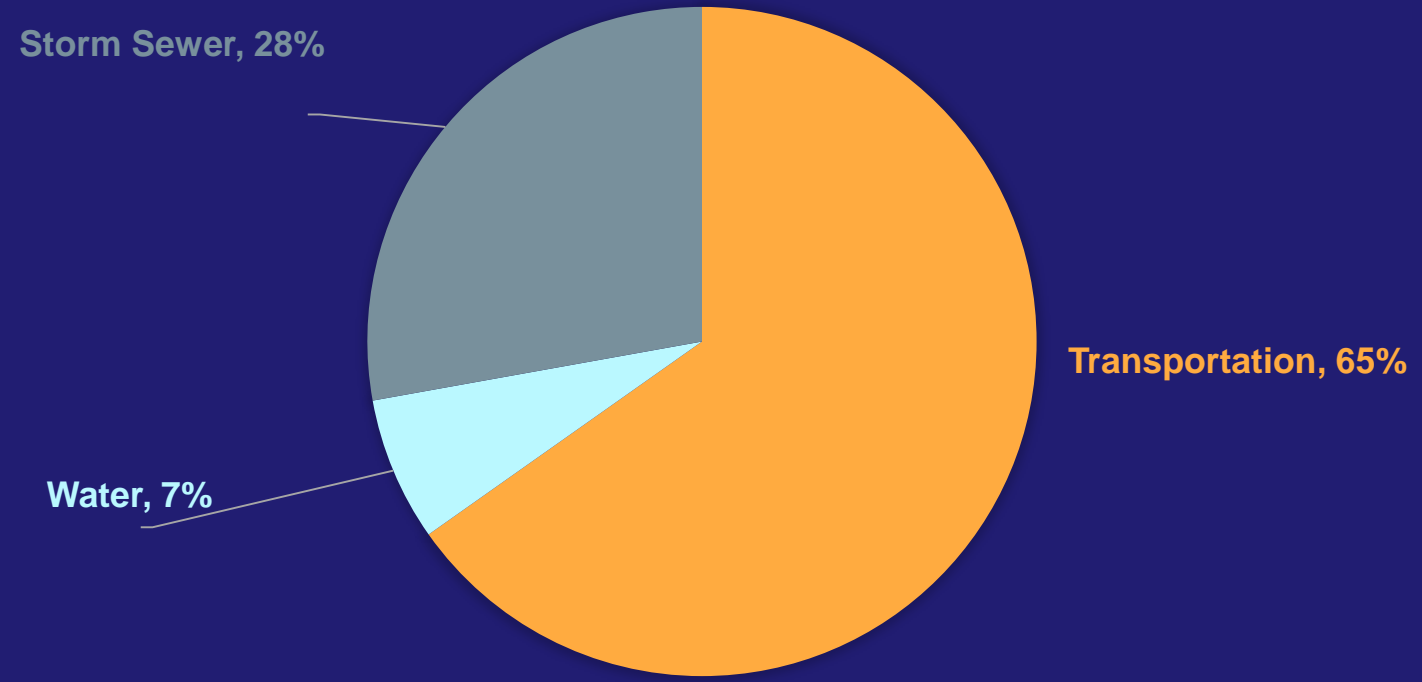


Project Statistics

- Project Contingency set to 2.5%
- Low Bid – 20%
- Accelerated Design / Construction / ROW
- Construction inflation mitigation
- Concurrent right-of-way acquisition (1 Year Time)
- Budget vs. Cost – 5% Variation

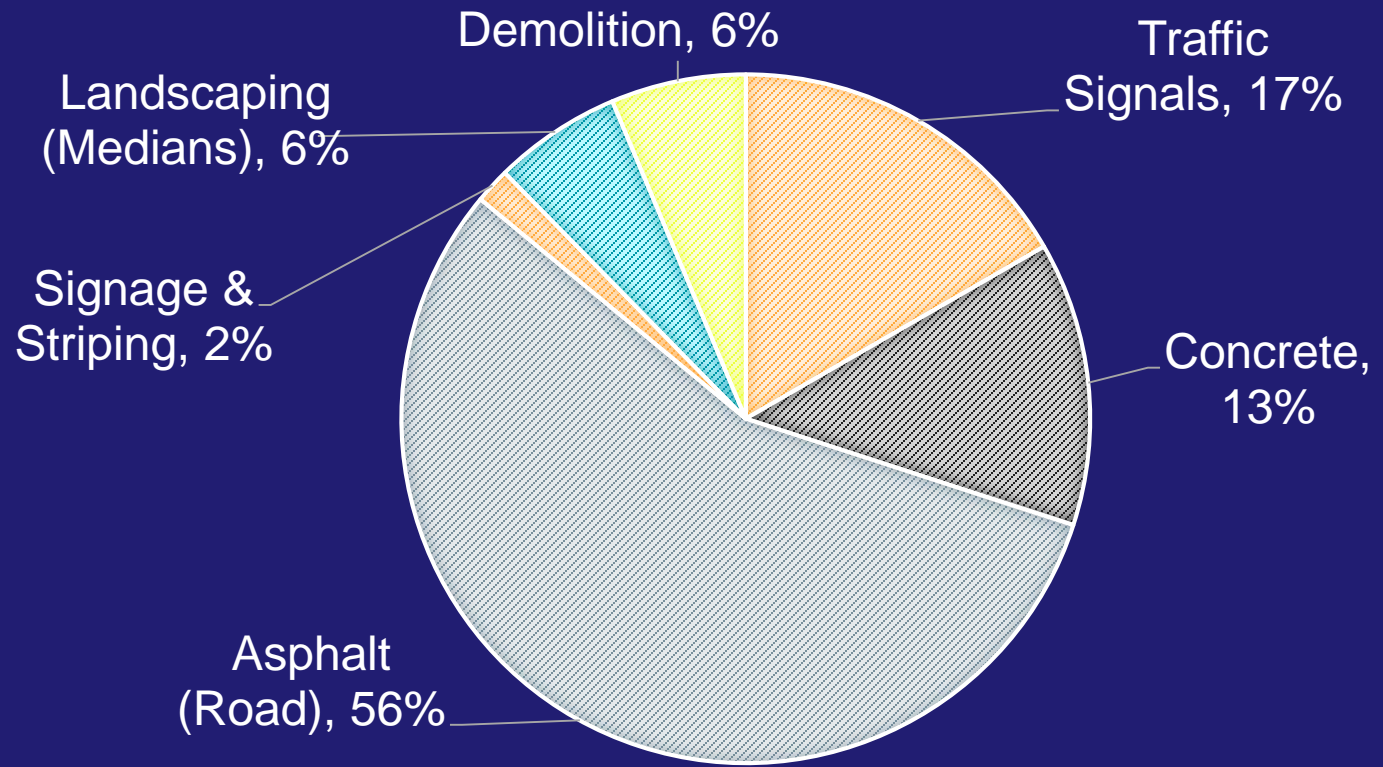


Infrastructure Percentages





Transportation Percentages





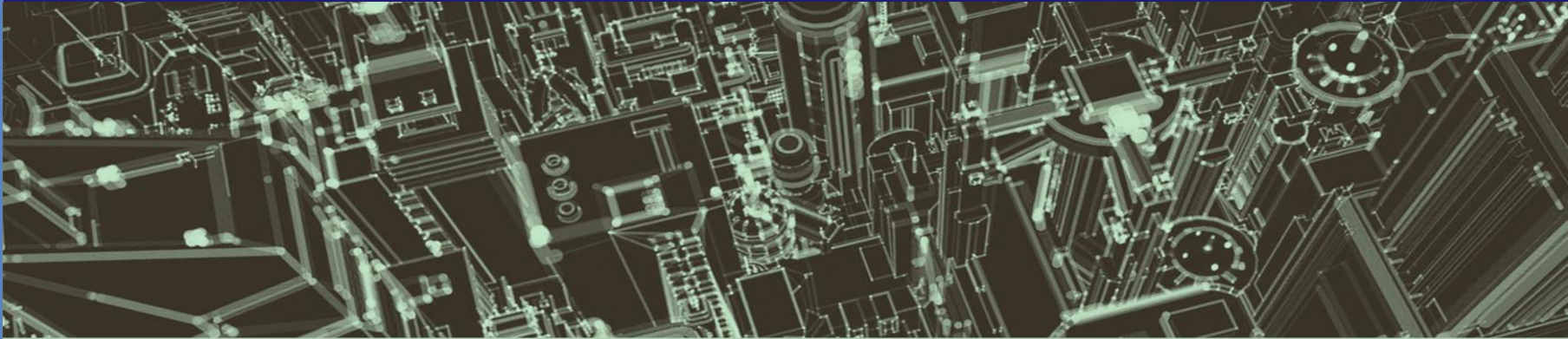
Summary of Contract Amendment

ITEM NO.	ITEM DESCRIPTION	ITEM COST
1	United Power – Design and Construct (Lighting & Electrical)	\$ 763,000
2	Regional Pond Improvements	\$ 680,000
3	Brighton Lateral 24" Storm Ditch Crossing	\$ 500,000
4	Field and Design Change (Utility Conflicts and Plan Revisions)	\$ 915,000
5	Utility infrastructure modifications	\$ 300,000
6	Project Savings	\$ (225,000)
TOTAL CONTRACT AMENDMENT AMOUNT		\$ 2,933,000



Contract Amendment to Brannan Sand and Gravel CO, LLC in the amount of \$2,933,000, for a total contract amount of \$23,820,084.

Sufficient funds exist in the budget.



Questions?

