

RESOLUTION NO. 2026-24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRIGHTON, COLORADO, AMENDING ACCOUNTS IN THE 2026 BUDGET IN CERTAIN FUNDS AND APPROPRIATING MONEY FOR EXPENDITURES IN THE AMOUNT OF ELEVEN MILLION NINE HUNDRED TWENTY-SIX THOUSAND SIX HUNDRED THIRTY-THREE DOLLARS (\$11,926,633)

WHEREAS, authority is granted by Colo. Rev. Stat. §§ 29-1-109 and 29-1-111 and Article 10.12 of the City of Brighton Home Rule Charter to amend the adopted budget for the current fiscal year (the "2026 Budget"); and

WHEREAS, the proposed adjustments to the 2026 Budget could not have been reasonably foreseen at the time the 2026 Budget was adopted; and

WHEREAS, the City of Brighton (the "City") entered into an Intergovernmental Agreement with Youthlink pursuant to which the City will provide personnel support in lieu of the previously anticipated monetary contribution; and

WHEREAS, the City Council approved a water share purchase in January 2026 and is appropriating funds for such purchase; and

WHEREAS, City departments have requested to accelerate the timeline of the Sable Corridor Improvements project, so funds are being appropriated to provide additional funding; and

WHEREAS, permits for the Brighton Housing Authority Ravenfield development are anticipated to be submitted in 2026 and the City Council has approved fee reductions for this affordable housing project, so additional appropriations will be required for the transfer of funds from the General Fund to the Utility Enterprise Fund; and

WHEREAS, excess fund balance in the Lodging Tax Fund must be appropriated to fulfill requests for the purchase of an outdoor movie screen to City events and for updates to the Main Street Creatives building for ADA compliance; and

WHEREAS, there has been a temporary increase in the contracting price for park landscape maintenance; and

WHEREAS, City departments anticipate that certain development impact fees will require reimbursement this fiscal year; and

WHEREAS, City staff became aware of grant opportunities after adoption of the 2026 Budget and such funds must be budgeted and appropriated, including any required City matching contributions; and

WHEREAS, the City may only execute agreements and expend funds for which sufficient appropriations have been adopted by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brighton, Colorado as follows:

Section 1. The 2026 Budget is hereby amended and appropriated for the fiscal year beginning January 1, 2026, and ending December 31, 2026, as follows:

Fund	Current Budget	Amendment	Revised Budget
General Fund	\$63,948,463	\$1,345,295	\$65,293,758
Landscaping Fund	\$6,000	\$0	\$6,000
Impact Fees Fund	\$1,000,000	\$2,765,485	\$3,765,485
Highway Fund	\$125,000	\$0	\$125,000
Lottery Fund	\$250,000	\$0	\$250,000
Lodging Tax Fund	\$889,474	\$245,537	\$1,135,011
Cemetery Fund	\$789,915	\$0	\$789,915
Capital Improvement Fund	\$23,300,873	\$1,830,127	\$25,131,000
Parks Capital Improvement Fund	\$17,825,365	\$178,537	\$18,003,902
Cemetery Perpetual Care Fund	\$100,000	\$9,639	\$109,639
Water Enterprise Fund	\$88,504,656	\$5,552,012	\$94,056,668
Sewer Enterprise Fund	\$70,760,416	\$0	\$70,760,416
Strom Drainage Fund	\$3,945,689	\$0	\$3,945,689
Benefits Internal Service Fund	\$6,857,460	\$0	\$6,857,460
Fleet Internal Service Fund	\$1,378,599	\$0	\$1,378,599
Total	\$279,681,910	\$11,926,633	\$291,608,543

Section 2. This Resolution is effective as of the date of its adoption.

RESOLVED this 3<sup>rd</sup> day of March 2026.

CITY OF BRIGHTON, COLORADO

---

GREGORY MILLS, Mayor

ATTEST:

---

NATALIE HOEL, City Clerk

APPROVED AS TO FORM:

---

JAMES GALLAGHER, Assistant City Attorney